

### Dangerous Drugs Board Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Rental of ICT Equipment	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	559,100.00	559,100.00	-	-
3010100200002000	Rental of Laptop Server	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	264,200.00	264,200.00	-	-
100000100001000	Firewall Intrusion Detection System License	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00	-	-
3010100200002000	Subscription/Renewal of Anti-Virus Software	MISU	NP-53.9 - Small Value Procurement	Nov 2018	N/A	Feb 2019	Feb 2019	GAA	250,000.00	250,000.00	-	-
3010100200002000	Development/Acquisition/Enhancement of the Information Systems	MISU	NP-53.9 - Small Value Procurement	Dec 2018	N/A	Feb 2019	Feb 2019	GAA	268,621.00	268,621.00	-	-
200000100001000	End-User Trainings	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	57,622.00	57,622.00	-	-
200000100001000	Maintenance of ICT Resources	MISU	NP-53.9 - Small Value Procurement	Jan 2019	N/A	Jan 2019	Jan 2019	GAA	100,000.00	100,000.00	-	-
200000100001000	Maintenance of Internal Information System and Databases	MISU	NP-53.9 - Small Value Procurement	Jan 2019	N/A	Jan 2019	Jan 2019	GAA	116,400.00	116,400.00	-	-
<b>Consultative Meetings</b>												
200000100001000	Meals	MISU	Shopping	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	-	-
200000100001000	Tokens	MISU	NP-53.9 - Small Value Procurement	Jan 2019	N/A	Jan 2019	Jan 2019	GAA	10,000.00	10,000.00	-	-
<b>Integrated Drug Monitoring and Reporting Information System (IDMRIS)</b>												
3010100200002000	IDMRIS Nationwide End-User Training	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb-Nov 2019	Feb-Nov 2019	GAA	2,559,195.00	2,559,195.00	-	-
3010100200002000	IDMRIS System Monitoring and Maintenance	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-Dec 2019	Jul-Dec 2019	GAA	688,365.00	688,365.00	-	-
<b>Integrated Drug Abuse Data and Information Network (IDADIN)</b>												
3010100200003000	IDADIN Needs Assessment	MISU	NP-53.9 - Small Value Procurement	Jan 2019	N/A	Jan 2019	Jan 2019	GAA	187,370.00	187,370.00	-	-
3010100200003000	IDADIN Planning Workshop	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2019	Feb 2019	GAA	286,180.00	286,180.00	-	-
3010100200003000	Acquisition of IDADIN ICT Equipment	MISU	NP-53.9 - Small Value Procurement	Feb 2019	N/A	Feb 2019	Feb 2019	GAA	600,000.00	600,000.00	-	-
3010100200003000	IDADIN Software Development Phase 2	MISU	Direct Contracting	N/A	N/A	Feb 2019	Feb 2019	GAA	800,000.00	800,000.00	-	-
3010100200003000	IDADIN End-User Trainings	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar2019	Mar2019	GAA	1,262,912.00	1,262,912.00	-	-
3010100200003000	IDADIN System Monitoring and Maintenance	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May2019	May2019	GAA	383,714.00	383,714.00	-	-
<b>Drug Information Portal (DIP)</b>												
3010100200004000	Creative Cloud Software	MISU	NP-53.9 - Small Value Procurement	Feb 2019	N/A	Feb 2019	Feb 2019	GAA	100,000.00	100,000.00	-	-
3010100200004000	DIP End-User Trainings	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr2019	Apr2019	GAA	919,625.00	919,625.00	-	-
<b>Regulatory Control and Monitoring Information System (RCMIS)</b>												
3010100100001000	RCMIS Needs Assessment and Planning Workshop	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2019	Jan 2019	GAA	351,148.00	351,148.00	-	-
3010100100001000	RCMIS Software Development Phase 2	MISU	Direct Contracting	N/A	N/A	Feb 2019	Feb 2019	GAA	950,000.00	950,000.00	-	-
3010100200003000	RCMIS End-User Training	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jul2019	Jul2019	GAA	620,740.00	620,740.00	-	-
3010100100001000	Bar Code System	MISU	NP-53.9 - Small Value Procurement	Jun2019	N/A	Jun2019	Jun2019	GAA	300,000.00	300,000.00	-	-
3010100100001000	Drug Case Management System (DCMS)	MISU	Shopping	N/A	N/A	N/A	N/A	GAA	121,000.00	121,000.00	-	-
100000100001000	Acquisition of ICT Equipment	MISU	Competitive Bidding	Oct2018	Nov-18	Feb2019	Feb2019	GAA	3,365,000.00	3,365,000.00	-	-
200000100001000	Upgrading of Audio-Visual Equipment and Board Meeting Facilities	MISU	Competitive Bidding	Oct2018	Nov-18	Feb2019	Feb2019	GAA	3,600,000.00	3,600,000.00	-	-
<b>Production of IEC Materials &amp; Collaterals</b>												
310100100002000	Fan with print What you should know about	PETID	Competitive Bidding	Oct2018	Nov-18	Jan2019	Jan2019	GAA	1,300,000.00	1,300,000.00	-	-
310100100002000	Posters								100,000.00	100,000.00	-	-
310100100002000	Collaterals								2,602,000.00	2,602,000.00	-	-
310100100002000	Printing of R.A. 9165 Book	PETID	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	100,000.00	100,000.00	-	-
310100100002000	Observance of Drug Abuse Prvention Control Week	PETID	NP-53.9 - Small Value Procurement	Aug2019	N/A	Sep2019	Sep2019	GAA	1,429,200.00	1,429,200.00	-	-
310100100002000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.9 - Small Value Procurement	Apr2019	N/A	May2019	May2019	GAA	600,800.00	600,800.00	-	-
310100100003000	Pharmacist PET (Bataan, Pampanga)	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan2019	Jan2019	GAA	156,200.00	156,200.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations	PETID	NP-53.9 - Small Value Procurement	Dec2018	N/A	Feb 2019	Feb 2019	GAA	895,784.00	895,784.00	-	-
310100100003000	OPLAN SAGIP	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2019	Feb 2019	GAA	1,420,520.00	1,420,520.00	-	-
310100100003000	Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (2 Batches)	PETID	Competitive Bidding	Feb2019	Mar2019	Mar2019	Mar2019	GAA	1,995,100.00	1,995,100.00	-	-
310100100002000	Youth Camp on DAPE	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2019	Feb 2019	GAA	380,160.00	380,160.00	-	-
310100100003000	Drug Abuse Prevention for Transport Groups 5 batches	PETID	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	314,850.00	314,850.00	-	-
310100100003000	Drug Abuse Prevention for Senior Citizens	PETID	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	291,800.00	291,800.00	-	-
310100100003000	Drug Abuse Prevention for Security Personnel	PETID	NP-53.9 - Small Value Procurement	May2019	N/A	Jun2019	Jun2019	GAA	148,160.00	148,160.00	-	-
310100100003000	Drug Abuse Prevention for Religious Sector (MIMAROPA R-II)	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr2019	Apr2019	GAA	526,570.00	526,570.00	-	-
310100100003000	Policy Forum	PETID	NP-53.9 - Small Value Procurement	Jun2019	N/A	Jun2019	Jun2019	GAA	399,206.00	399,206.00	-	-
310100100003000	Authorized	PETID	NP-53.9 - Small Value Procurement	Feb2019	N/A	Feb2019	Feb2019	GAA	168,260.00	168,260.00	-	-
310100100003000	Capability Enhancement on Drug Abuse Program for Correction Pillars	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan2019	Jan2019	GAA	349,780.00	349,780.00	-	-
310100100002000	Self- Discovery for Kids	PETID	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	289,822.00	289,822.00	-	-
310100100003000	Drug Abuse Prevention for Educators	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug2019	Aug2019	GAA	300,054.00	300,054.00	-	-
Implementation of Publicity and Promotion Plan												
200000100001000	Meals for coordinative meetings	MAPRU	Shopping	N/A	N/A	N/A	N/A	GAA	126,200.00	126,200.00	-	-
200000100001000	Lease of Venue with meals and accommodation	MAPRU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan2019	Jan2019	GAA	60,000.00	60,000.00	-	-
310100100002000	Production of promotional materials	MAPRU	NP-53.9 - Small Value Procurement	Nov2018	N/A	Jan2019	Jan2019	GAA	70,000.00	70,000.00	-	-
310100100002000	Supplies and Materials	MAPRU	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	80,000.00	80,000.00	-	-
Development of Communication Materials												
310100100002000	Infographics	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan2019	Jan2019	GAA	20,000.00	20,000.00	-	-
310100100002000	Audio Visual Presentation					Jan2019	Jan2019	GAA	160,000.00	160,000.00	-	-
Media Placements												
310100100002000	Radio Advertisements	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan2019	Jan2019	GAA	100,000.00	100,000.00	-	-
310100100002000	Television Advertisements							GAA	200,000.00	200,000.00	-	-
310100100002000	LED Billboards							GAA	100,000.00	100,000.00	-	-
Social Media Campaigns												
310100100002000	Consulting Services for Content Management	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan2019	Jan2019	GAA	200,000.00	200,000.00	-	-
310100100002000	Consulting Services for Marketing of Posts							GAA	100,000.00	100,000.00	-	-
Media Engagements												
200000100001000	Meals for briefings, conferences and meetings	MAPRU	Shopping	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	-	-
Expo and Exhibit												
310100100002000	Supplies and Materials	MAPRU	NP-53.9 - Small Value Procurement	Feb2019	N/A	Feb2019	Feb2019	GAA	175,000.00	175,000.00	-	-
310100100002000	Printing of Materials	MAPRU	NP-53.9 - Small Value Procurement	Feb2019	N/A	Feb2019	Feb2019	GAA	20,000.00	20,000.00	-	-
Staff Development Program												
100000100001000	Personnel Assessment Exercises	AFMD-HRMS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar2019	Mar2019	GAA	748,000.00	748,000.00	-	-
100000100001000	Seminar on Gender and Development (GAD)	AFMD-HRMS	NP-53.9 - Small Value Procurement	Feb2019	N/A	Feb2019	Feb2019	GAA	62,500.00	62,500.00	-	-
100000100001000	Ethics and Public Accountability	AFMD-HRMS	NP-53.9 - Small Value Procurement	Jun2019	N/A	Jun2019	Jun2019	GAA	96,790.00	96,790.00	-	-
Career Performance Development Program												
100000100001000	Skill Competency Enhancement Training/Seminar (SPECIALIZED)	AFMD-HRMS	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	680,000.00	680,000.00	-	-
100000100001000	Skill Competency Enhancement Training/Seminar (NON-SPECIALIZED)	AFMD-HRMS	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	121,320.00	121,320.00	-	-

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<b>Employee Morale, Health &amp; Welfare Program</b>												
100000100001000	Annual Medical Check-Up of all DDB Employees & Vaccination	AFMD-HRMS	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	195,000.00	195,000.00	-	-
100000100001000	Drug Testing of all DDB Personnel	AFMD-HRMS	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	30,000.00	30,000.00	-	-
100000100001000	DDB Sports Activity for DDB Employees	AFMD-HRMS	NP-53.9 - Small Value Procurement	May2019	N/A	May2019	May2019	GAA	325,200.00	325,200.00	-	-
100000100001000	Strategic Planning - Agency Performance Review, Analysis & Evaluation - Hotel Food and Accomodation	AFMD-HRMS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sep2019	Sep2019	GAA	300,000.00	300,000.00	-	-
100000100001000	Advocacy and Safety Programs to address Climate Change and Geological Hazards	AFMD-HRMS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar2019	Mar2019	GAA	221,300.00	221,300.00	-	-
100000100001000	Strategic Planning - AFMD	AFMD-HRMS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug2019	Aug2019	GAA	200,000.00	200,000.00	-	-
100000100001000	Driver Skills Training	AFMD-Supply	NP-53.9 - Small Value Procurement	May2019	N/A	May2019	May2019	GAA	100,000.00	100,000.00	-	-
100000100001000	Professionalization of the BAC/BAC Sec/TWG Training	BAC	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar2019	Mar2019	GAA	200,000.00	200,000.00	-	-
100000100001000	Acquisition of Motor Vehicles	AFMD-Supply	Competitive Bidding	Oct2018	Nov2018	Jan2019	Jan2019	GAA	11,000,000.00	0.00	11,000,000.00	-
<b>Utility Expenses</b>												
100000100001000	Electricity Expenses	AFMD-Supply	Direct Contracting	N/A	N/A	Jan2019	Jan2019	GAA	3,680,000.00	3,680,000.00	-	-
100000100001000	Water Expenses	AFMD-Supply	Direct Contracting	N/A	N/A	Jan2019	Jan2019	GAA	1,850,000.00	1,850,000.00	-	-
100000100001000	Supply and Delivery of Purified Drinking Water	AFMD-Supply	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GAA	90,000.00	90,000.00	-	-
<b>Repairs and Maintenance</b>												
100000100001000	Supply, Delivery and Installation of Fabric Partitions for DDB Offices	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Nov2018	N/A	Mar2019	Mar2019	GAA	997,415.10	997,415.10	-	-
100000100001000	Repair of Female & Male Comfort Rooms	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Nov2018	N/A	Jan2019	Jan2019	GAA	590,189.60	590,189.60	-	-
100000100001000	Replacement of Ceiling Tiles - supply, delivery and installation	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Nov2018	N/A	Mar2019	Mar2019	GAA	799,680.00	799,680.00	-	-
100000100001000	Repair of Roof - supply, delivery and installation of iron sheets and complete waterproofing	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Nov2018	N/A	Jan2019	Jan2019	GAA	886,000.00	886,000.00	-	-
100000100001000	Building Structures	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	3,673,000.00	3,673,000.00	-	-
100000100001000	Office Equipment	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	350,000.00	350,000.00	-	-
100000100001000	Transportation Equipment	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	921,000.00	921,000.00	-	-
<b>Supplies, Materials, Tools and other Expenses</b>												
100000100001000	Accountable Forms	AFMD - SUPPLY	NP-53.5 Agency-to-Agency	N/A	N/A	Mar2019	Mar2019	GAA	115,000.00	115,000.00	-	-
100000100001000	Gasoline, Oil and Lubricants	AFMD - SUPPLY	Competitive Bidding	Feb2019	Feb2019	Mar2019	Mar2019	GAA	4,250,000.00	4,250,000.00	-	-
100000100001000	Motor Vehicle Battery	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	106,810.00	106,810.00	-	-
100000100001000	Motor Vehicle Tires	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	391,600.00	391,600.00	-	-
100000100001000	Plumbing	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	50,000.00	50,000.00	-	-
100000100001000	Electrical	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Feb2019	N/A	Mar2019	Mar2019	GAA	50,000.00	50,000.00	-	-
100000100001000	Carpentry/Masonry/Tinsmithtry	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	100,000.00	100,000.00	-	-
100000100001000	Painting	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	70,000.00	70,000.00	-	-
100000100001000	Maintenance Supplies	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	50,000.00	50,000.00	-	-
100000100001000	Other Supplies	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	100,000.00	100,000.00	-	-
<b>Semi-expendable</b>												
100000100001000	Furniture and Fixtures	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	63,000.00	63,000.00	-	-
100000100001000	Machinery and Equipment	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	120,000.00	120,000.00	-	-
100000100001000	ICT Equipment	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	60,000.00	60,000.00	-	-
<b>Communication Expenses</b>												
100000100001000	Telephone - Landline	AFMD - SUPPLY	Direct Contracting	N/A	N/A	Jan2019	Jan2019	GAA	707,000.00	707,000.00	-	-
200000100001000	Internet Connection	AFMD - SUPPLY	Direct Contracting	N/A	N/A	Jan2019	Jan2019	GAA	1,237,000.00	1,237,000.00	-	-

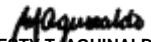
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100000100001000	Telephone - Mobile	AFMD - SUPPLY	Direct Contracting	N/A	N/A	Jan2019	Jan2019	GAA	1,168,000.00	1,168,000.00	-	-
100000100001000	Postage and Courier	AFMD-Records	NP-53.5 Agency-to-Agency	N/A	N/A	Jan2019	Jan2019	GAA	84,000.00	84,000.00	-	-
<b>General/Outsourced Services</b>												
100000100001000	Janitorial Services	AFMD - SUPPLY	Competitive Bidding	Jun2019	Jun2019	Jul2019	Jul2019	GAA	1,500,000.00	1,500,000.00	-	-
100000100001000	Security Services	AFMD - SUPPLY	Competitive Bidding	Jun2019	Jun2019	Jul2019	Jul2019	GAA	1,500,000.00	1,500,000.00	-	-
100000100001000	Aircon Maintenance	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	100,000.00	100,000.00	-	-
100000100001000	Motor Vehicle Repair and Maintenance	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	900,000.00	900,000.00	-	-
100000100001000	Fabrication of Cabinets	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	150,000.00	150,000.00	-	-
100000100001000	Pest Control	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	84,480.00	84,480.00	-	-
100000100001000	Advertising Expenses	AFMD - SUPPLY	NP-Scientific, Scholarly or Artistic Work,	N/A	N/A	Apr2019	Apr2019	GAA	620,000.00	620,000.00	-	-
100000100001000	Printing and Publication Expenses	AFMD - SUPPLY	Exclusive Technology and Media Services	N/A	N/A	Apr2019	Apr2019	GAA	250,000.00	250,000.00	-	-
<b>Rent</b>												
100000100001000	Motor Vehicles	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	100,000.00	100,000.00	-	-
100000100001000	Equipments	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	310,000.00	310,000.00	-	-
100000100001000	ICT Machines and Equipment	AFMD - SUPPLY	NP-53.9 - Small Value Procurement	Mar2019	N/A	Apr2019	Apr2019	GAA	204,000.00	204,000.00	-	-
<b>Travelling Expenses</b>												
100000100001000	Airfare (Local)	DDB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan2019	Jan2019	GAA	400,000.00	400,000.00	-	-
100000100001000	Airfare (Foreign)	DDB	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	650,000.00	650,000.00	-	-
<b>Maintenance and Enhancement of the IDADIN</b>												
310100100001000	Meals for the Conduct of Initial Planning, Consultative and follow-up	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	75,000.00	75,000.00	-	-
310100100001000	Lease of Venue - TRAIS Annual Updates	PSRSD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug2019	Aug2019	GAA	664,200.00	664,200.00	-	-
310100100001000	Lease of Venue - DAMMIS Conceptualization	PSRSD	NP-53.9 - Small Value Procurement	Apr2019	N/A	Apr2019	Apr2019	GAA	162,000.00	162,000.00	-	-
310100100001000	Lease of Venue - RCMIS Monitoring and Evaluation	PSRSD	NP-53.9 - Small Value Procurement	Sep2019	N/A	Sep2019	Sep2019	GAA	64,800.00	64,800.00	-	-
310100100001000	RCMIS Monitoring and Evaluation - Supply & Materials	PSRSD	NP-53.9 - Small Value Procurement	Aug2019	N/A	Aug2019	Aug2019	GAA	80,400.00	80,400.00	-	-
310100100001000	RCMIS Monitoring and Evaluation - Tokens	PSRSD	NP-53.9 - Small Value Procurement	Aug2019	N/A	Aug2019	Aug2019	GAA	60,000.00	60,000.00	-	-
<b>An Assessment on the Services for Offenders in Violation of RA 9165: Basis for the Dev't of a Prison-Based Anti-Drug Abuse Intervention Programs</b>												
310100100001000	MEALS for Pre-Testing, Consultative and Coordinative Meetings, for Respondents, Wardens, Administrators, etc.	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	146,050.00	146,050.00	-	-
310100100001000	Lease of Venue (2000/day x 5 days x 8 areas)	PSRSD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May2019	May2019	GAA	80,000.00	80,000.00	-	-
310100100001000	Supplies and Materials	PSRSD	NP-53.9 - Small Value Procurement	Apr2019	N/A	Aug2019	Aug2019	GAA	28,070.00	28,070.00	-	-
310100100001000	Token for Respondents	PSRSD	NP-53.9 - Small Value Procurement	May2019	N/A	May2019	May2019	GAA	86,000.00	86,000.00	-	-
<b>Consultancy Services</b>												
310100100002000	Study on the Narco-Politics in the Philippines: An Analysis	PSRSD	NP-53.9 - Small Value Procurement	Nov2018	N/A	Jan 2019	Jan 2019	GAA	1,100,000.00	1,100,000.00	-	-
310100100002000	Best Practices of Selected Drug Cleared Barangays: A Basis for a Drug-free Community Paradigm*	PSRSD	Competitive Bidding	Oct2018	Nov2018	Jan 2019	Jan 2019	GAA	2,500,000.00	2,500,000.00	-	-
310100100001000	Meals for Consultative Meetings with TWG (Consultancy Services for Best Practices of Selected Drug Cleared Barangays: A Basis for a Drug-free Community Paradigm)	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	14,400.00	14,400.00	-	-
310100100002000	Meals for Consultative Meetings with TWG (Study on the Narco-Politics in the Philippines: An Analysis)	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	10,500.00	10,500.00	-	-
100000100001000	Lex Libris	LEGAL	Direct Contracting	Apr2019	N/A	Apr2019	Apr2019	GAA	52,000.00	52,000.00	-	-
100000100001000	Lease of Venue with Accommodation and Meals (Court Appearances/Monitoring and Inspection)	LEGAL	NP-53.10 - Lease of Real Property and Venue	Jan 2019	N/A	Jan 2019	Jan 2019	GAA	330,000.00	330,000.00	-	-
100000100001000	Voice Recorder	OC	Shopping	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00	-	-
100000100001000	Lapel with speaker	OC	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	15,100.00	15,100.00	-	-

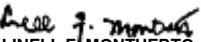
### Dangerous Drugs Board Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Paper Trimmer, steel 12x10	OC	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	934.00	934.00	-	-
100000100001000	Camera	OC	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	17,000.00	17,000.00	-	-
100000100001000	Binding Machine	OC	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	17,000.00	17,000.00	-	-
100000100001000	Holotek Hologram Sticker	OC	NP-53.9 - Small Value Procurement	Jan2019	N/A	Jan2019	Jan2019	GAA	60,000.00	60,000.00	-	-
100000100001000	Common-Use Supplies and Equipment	DDB	Department of Budget and Management - Procurement Service					GAA	4,221,552.66	4,221,552.66	-	Please see attached APP-CSE2019

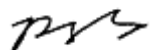
Prepared by:

  
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 Supply Officer III/BAC Member

Recommended for Approval:

  
**Atty. PHILIP JOSE T. VERA CRUZ**  
 BAC Chairperson

  
**TERESITA C. PINEDA**  
 BAC Vice-Chairperson

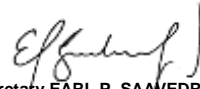
  
**MELANIE G. CASTILLO**  
 BAC Member

  
**CORAZON P. MAMIGO**  
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 BAC Member

  
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 BAC Member

Approved by:

  
**Undersecretary EARL P. SAAVEDRA**  
 Executive Director  
 Head of the Procuring Entity