

Dangerous Drugs Board Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000100001	Travelling Expenses - Local	GEN/ADM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	400000	400,000.00	0.00	travelling expenses for seminars attended outside M.Mla
000100001	Travelling Expenses - Local	MISU/MAPRU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	100000	100,000.00	0.00	travelling expenses for seminars attended outside M.Mla
100100001	Travelling Expenses - Local	PSRSD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	150000	150,000.00	0.00	travelling expenses for seminars attended outside M.Mla
100100002	Travelling Expenses - Local	PETID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	700000	700,000.00	0.00	travelling expenses for seminars attended outside M.Mla
100100003	Travelling Expenses - Local	PETID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	400000	400,000.00	0.00	travelling expenses for seminars attended outside M.Mla
000100001	Travelling Expenses - Foreign	GEN/ADM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	650000	650,000.00	0.00	Travelling expenses for annual meetings abroad
000100001	Travelling Expenses - Foreign	MISU/MAPRU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	200000	200,000.00	0.00	Travelling expenses for annual meetings abroad
100100001	Travelling Expenses - Foreign	PSRSD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	200000	200,000.00	0.00	Travelling expenses for annual meetings abroad
100100002	Travelling Expenses - Foreign	PETID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1630000	1,630,000.00	0.00	Travelling expenses for annual meetings abroad
100100003	Travelling Expenses - Foreign	PETID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	420000	420,000.00	0.00	Travelling expenses for annual meetings abroad
000100001	Training Expenses	GEN/ADM	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	3175000	3,175,000.00	0.00	Cost of trainings for staff dev., transition to ISO 9001:2015
000100001	Training Expenses	LEGAL	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	382000	382,000.00	0.00	Projects of Legal Division
000100001	Training Expenses	MAPRU	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	950000	950,000.00	0.00	Projects of MAPRU
000100001	Training Expenses	MISU	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	275000	275,000.00	0.00	Projects of MISU
100100001	Training Expenses	PSRSD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	700000	700,000.00	0.00	Projects of PSRSD
100100002	Training Expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan - Dec.	Jan - Dec.	GoP	10252000	10,252,000.00	0.00	Training for advocacy programs
100100003	Training Expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan - Dec.	Jan - Dec.	GoP	13403000	13,403,000.00	0.00	Training for capacity building programs for stakeholders
000100001	ICT Training Expenses	GEN/ADM	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	150000	150,000.00	0.00	End-user trainings of I.T. Projects
000100001	ICT Training Expenses	MISU	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	2135000	2,135,000.00	0.00	End-user trainings of I.T. Projects (IDMRIS)
000100001	ICT Training Expenses	MISU	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1500000	1,500,000.00	0.00	End-user trainings of I.T. Projects (IDADIN)
100100001	Research, Exploration and Dev.	PSRSD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1000000	1,000,000.00	0.00	Studies for evaluation of policies for use of management
100100002	Research, Exploration and Dev.	PETID	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	1000000	1,000,000.00	0.00	Studies for evaluation of policies for use of management
100100001	Survey Expense	PSRSD	Competitive Bidding	March	April	May	May	GoP	13000000	13,000,000.00	0.00	Outsourced Statistical survey
000100001	Office Supplies	GEN/ADM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	744000	744,000.00	0.00	Cost of office supplies for government operations
000100001	Office Supplies	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	127000	127,000.00	0.00	Cost of office supplies for government operations
100100001	Office Supplies	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	250000	250,000.00	0.00	Cost of office supplies for government operations
100100002	Office Supplies	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	1950000	1,950,000.00	0.00	Cost of office supplies for government operations
100100003	Office Supplies	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	866000	866,000.00	0.00	Cost of office supplies for government operations
000100001	Accountable Forms	GEN/ADM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	115000	115,000.00	0.00	Accountable forms such as official receipts
000100001	Gasoline, Oil and Lubricants	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	900000	900,000.00	0.00	Fuel for use of government vehicles
000100001	Gasoline, Oil and Lubricants	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	100000	100,000.00	0.00	Fuel for use of government vehicles
100100001	Gasoline, Oil and Lubricants	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	300000	300,000.00	0.00	Fuel for use of government vehicles
100100002	Gasoline, Oil and Lubricants	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	2290000	2,290,000.00	0.00	Fuel for use of government vehicles
100100003	Gasoline, Oil and Lubricants	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	500000	500,000.00	0.00	Fuel for use of government vehicles
000100001	Other Supplies	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	200000	200,000.00	0.00	Cost of inventories not classified under specific expense
000100001	ICT Office Supplies	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	70000	70,000.00	0.00	Various I.T supplies such as printer inks/ toner, mouse, usb
000100001	ICT Office Supplies	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	100000	100,000.00	0.00	Various I.T supplies such as printer inks/ toner, mouse, usb
100100001	ICT Office Supplies	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	160000	160,000.00	0.00	Various I.T supplies such as printer inks/ toner, mouse, usb
100100002	ICT Office Supplies	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	160000	160,000.00	0.00	Various I.T supplies such as printer inks/ toner, mouse, usb
100100003	ICT Office Supplies	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	260000	260,000.00	0.00	Various I.T supplies such as printer inks/ toner, mouse, usb
000100001	Semi-expendable furniture & fix	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	63000	63,000.00	0.00	for I.T. Project
000100001	Semi-expendable ICT Equip	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec.	Jan - Dec.	GoP	60000	60,000.00	0.00	for I.T. Project

Dangerous Drugs Board Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000100001	Semi-expendable mach & equip	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100,000.00	0.00	for I.T. Project
000100001	Utility expenses - Water	GEN/ADM	Direct Contracting	N/A	N/A	January	January	GoP	400000	400,000.00	0.00	Monthly water consumption
000100001	Utility expenses - Water	MISU	Direct Contracting	N/A	N/A	January	January	GoP	50000	50,000.00	0.00	Monthly water consumption
100100001	Utility expenses - Water	PSRSD	Direct Contracting	N/A	N/A	January	January	GoP	150000	150,000.00	0.00	Monthly water consumption
100100002	Utility expenses - Water	PETID	Direct Contracting	N/A	N/A	January	January	GoP	400000	400,000.00	0.00	Monthly water consumption
100100003	Utility expenses - Water	PETID	Direct Contracting	N/A	N/A	January	January	GoP	400000	400,000.00	0.00	Monthly water consumption
000100001	Utility expenses - Electricity	GEN/ADM	Direct Contracting	N/A	N/A	January	January	GoP	800000	800,000.00	0.00	Monthly electricity consumption
000100001	Utility expenses - Electricity	MISU	Direct Contracting	N/A	N/A	January	January	GoP	100000	100,000.00	0.00	Monthly electricity consumption
100100001	Utility expenses - Electricity	PSRSD	Direct Contracting	N/A	N/A	January	January	GoP	395000	395,000.00	0.00	Monthly electricity consumption
100100002	Utility expenses - Electricity	PETID	Direct Contracting	N/A	N/A	January	January	GoP	1400000	1,400,000.00	0.00	Monthly electricity consumption
100100003	Utility expenses - Electricity	PETID	Direct Contracting	N/A	N/A	January	January	GoP	700000	700,000.00	0.00	Monthly electricity consumption
000100001	Comm exp. - Postage & courier	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	84000	84,000.00	0.00	Monthly courier services
000100001	Comm exp. - Telephone - mobile	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	334000	334,000.00	0.00	Monthly telephone expenses
000100001	Comm exp. - Telephone - mobile	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	124000	124,000.00	0.00	Monthly telephone expenses
100100001	Comm exp. - Telephone - mobile	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100,000.00	0.00	Monthly telephone expenses
100100002	Comm exp. - Telephone - mobile	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	410000	410,000.00	0.00	Monthly telephone expenses
100100003	Comm exp. - Telephone - mobile	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	40000	40,000.00	0.00	Monthly telephone expenses
000100001	Comm exp. -Telephone - landline	GEN/ADM	Direct Contracting	N/A	N/A	January	January	GoP	227000	227,000.00	0.00	Monthly mobile expenses
000100001	Comm exp. -Telephone - landline	MISU	Direct Contracting	N/A	N/A	January	January	GoP	20000	20,000.00	0.00	Monthly mobile expenses
100100001	Comm exp. -Telephone - landline	PSRSD	Direct Contracting	N/A	N/A	January	January	GoP	40000	40,000.00	0.00	Monthly mobile expenses
100100002	Comm exp. -Telephone - landline	PETID	Direct Contracting	N/A	N/A	January	January	GoP	230000	230,000.00	0.00	Monthly mobile expenses
100100003	Comm exp. -Telephone - landline	PETID	Direct Contracting	N/A	N/A	January	January	GoP	190000	190,000.00	0.00	Monthly mobile expenses
000100001	Comm exp. - Internet	GEN/ADM	Direct Contracting	N/A	N/A	January	January	GoP	258000	258,000.00	0.00	monthly internet expenses
000100001	Comm exp. - Internet	MISU	Direct Contracting	N/A	N/A	January	January	GoP	50000	50,000.00	0.00	monthly internet expenses
100100001	Comm exp. - Internet	PSRSD	Direct Contracting	N/A	N/A	January	January	GoP	100000	100,000.00	0.00	monthly internet expenses
100100002	Comm exp. - Internet	PETID	Direct Contracting	N/A	N/A	January	January	GoP	200000	200,000.00	0.00	monthly internet expenses
100100003	Comm exp. - Internet	PETID	Direct Contracting	N/A	N/A	January	January	GoP	129000	129,000.00	0.00	monthly internet expenses
000100001	Membership dues	GEN/ADM	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	20000	20,000.00	0.00	membership fees to recognized professional organizations
100100002	Membership dues	PETID	NP-53.7 Highly Technical Consultants	N/A	N/A	January	January	GoP	50000	50,000.00	0.00	membership fees to recognized professional organizations
000100001	Advertising expenses	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	200000	200,000.00	0.00	Cost to publish invitations to bid
000100001	Advertising expenses	MAPRU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100,000.00	0.00	Cost to promote advocacy programs
100100002	Advertising expenses	PETID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan - Dec	Jan - Dec	GoP	1100000	1,100,000.00	0.00	Cost to promote advocacy programs
100100003	Advertising expenses	PETID	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan - Dec	Jan - Dec	GoP	250000	250,000.00	0.00	Cost to promote advocacy programs
000100001	Printing & Publication expenses	MAPRU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100,000.00	0.00	Cost to print manuals, brochures, forms and documents
100100001	Printing & Publication expenses	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	200000	200,000.00	0.00	Cost to print manuals, brochures, forms and documents
100100002	Printing & Publication expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2104000	2,104,000.00	0.00	Cost to print manuals, brochures, forms and documents
100100003	Printing & Publication expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	500000	500,000.00	0.00	Cost to print manuals, brochures, forms and documents
000100001	Rent expenses - Motor vehicles	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	100000	100,000.00	0.00	Rent of transportation (bus) for various projects
000100001	Rent expenses - Equipment	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	34000	34,000.00	0.00	Rent of photocopy machines
000100001	Rent expenses - Equipment	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	34000	34,000.00	0.00	Rent of photocopy machines
100100001	Rent expenses - Equipment	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	34000	34,000.00	0.00	Rent of photocopy machines
100100002	Rent expenses - Equipment	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	34000	34,000.00	0.00	Rent of photocopy machines
100100003	Rent expenses - Equipment	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	34000	34,000.00	0.00	Rent of photocopy machines

Dangerous Drugs Board Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000100001	Rent exp - ICT Mach & Equipt	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	204000	204,000.00	0.00	Rent of I.T equipment
000100001	Rent exp - ICT Mach & Equipt	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	84000	84,000.00	0.00	Rent of I.T equipment
100100001	Rent exp - ICT Mach & Equipt	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	84000	84,000.00	0.00	Rent of I.T equipment
100100002	Rent exp - ICT Mach & Equipt	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	84000	84,000.00	0.00	Rent of I.T equipment
100100003	Rent exp - ICT Mach & Equipt	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	84000	84,000.00	0.00	Rent of I.T equipment
000100001	Representation expenses	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1100000	1,100,000.00	0.00	Expenses for official meetings
000100001	Representation expenses	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	150000	150,000.00	0.00	Expenses for official meetings
100100001	Representation expenses	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	150000	150,000.00	0.00	Expenses for official meetings
100100002	Representation expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1900000	1,900,000.00	0.00	Expenses for official meetings
100100003	Representation expenses	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	350000	350,000.00	0.00	Expenses for official meetings
000100001	Subscription expenses	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	155000	155,000.00	0.00	Cost of reading materials, newspapers
000100001	ICT Software Subscription exp	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	472000	472,000.00	0.00	Subscription of licenses such as anti-virus and fire wall
000100001	ICT Software Subscription exp	MISU	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	310000	310,000.00	0.00	Subscription of licenses such as anti-virus and fire wall
000100001	Professional Serv - Legal	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	420000	420,000.00	0.00	Cost of legal services
000100001	Professional Serv - Consultancy	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1400000	1,400,000.00	0.00	Cost of services rendered by consultants contracted
000100001	Professional Serv - Others	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1624000	1,624,000.00	0.00	Professional services contracted
000100001	General Serv - Janitorial	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1500000	1,500,000.00	0.00	Janitorial services contracted
000100001	General Serv - Security	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1500000	1,500,000.00	0.00	Security services contracted
000100001	Other Gen Serv -Pest Control	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	60000	60,000.00	0.00	Pest control services
000100001	R and M - Building Structures	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	400000	400,000.00	0.00	Repairs for the building
000100001	R and M - Office Equipment	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	150000	150,000.00	0.00	Repairs of air-condition units, printers
100100002	R and M - Office Equipment	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	200000	200,000.00	0.00	Repairs of air-condition units, printers
000100001	R and M - Transportation Equipt	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	470000	470,000.00	0.00	Repairs of motor vehicles
100100001	R and M - Transportation Equipt	PSRSD	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	121000	121,000.00	0.00	Repairs of motor vehicles
100100002	R and M - Transportation Equipt	PETID	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	330000	330,000.00	0.00	Repairs of motor vehicles
000100001	Other MOOE	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1900000	1,900,000.00	0.00	Expenses for transition to ISO 9001:2015
000100001	Extraordinary & Miscellaneous	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1140000	1,140,000.00	0.00	Expenses incidental to the performance of official functions
000100001	Fidelity Bond Premium	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	110000	110,000.00	0.00	Premiums paid for fidelity bonds of accountable officers
000100001	Insurance Expense	GEN/ADM	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	130000	130,000.00	0.00	Premiums paid for the insurable risk of government property
000100001	ICT Equipment	MISU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec	Jan - Dec	GoP	9,700,000.00	0.00	9,700,000.00	I.T Projects c/o MITHI
000100001	Motor Vehicle	GEN/ADM	Competitive Bidding	February	March	March	March	GoP	1100000	0.00	1,100,000.00	Motor vehicle for training purposes

Prepared by:

Linell F. Montuerto
LINELL F. MONTUERTO
 Supply Officer III

Recommended for Approval by:

Philip Josef T. Vera Cruz
ATTY. PHILIP JOSEF T. VERA CRUZ
 BAC Chairman

Approved by:

Earl P. Saavedra
Usec. EARL P. SAAVEDRA
 Executive Director