

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	Rental of ICT Equipment	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	559,100.00	559,100.00	-	-	
3010100200002000	Rental of Laptop Server								264,200.00	264,200.00	-	-	
100000100001000	Firewall Intrusion Detection System License			250,000.00		250,000.00	-		-				
3010100200002000	Subscription/Renewal of Anti-Virus Software			250,000.00		250,000.00	-		-				
3010100200002000	Development/Acquisition/Enhancement of the Information Systems			Feb 2020		Feb 2020	Feb 2020		Feb 2020	268,621.00	268,621.00	-	-
200000100001000	End-User Trainings			N/A		N/A	N/A		N/A	57,622.00	57,622.00	-	-
200000100001000	Maintenance of ICT Resources			Feb 2020		Feb 2020	Feb 2020		Feb 2020	100,000.00	100,000.00	-	-
200000100001000	Maintenance of Internal Information System and Databases			Feb 2020		Feb 2020	Feb 2020		Feb 2020	116,400.00	116,400.00	-	-
Consultative Meetings													
200000100001000	Meals	MISU	Shopping	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	-	-	
	Tokens		NP-53.9 - Small Value Procurement	Feb 2020		Feb 2020	Feb 2020		10,000.00	10,000.00	-	-	
Integrated Drug Monitoring and Reporting Information System (IDMRIS)													
3010100200002000	IDMRIS Nationwide End-User Training	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb-Nov 2020	Feb-Nov 2020	GAA	2,559,195.00	2,559,195.00	-	-	
	IDMRIS System Monitoring and Maintenance	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	GAA	688,365.00	688,365.00	-	-	
Integrated Drug Abuse Data and Information Network (IDADIN)													
3010100200003000	IDADIN Needs Assessment	MISU	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GAA	187,370.00	187,370.00	-	-	
	IDADIN Planning Workshop	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2020	Feb 2020	GAA	286,180.00	286,180.00	-	-	
	Acquisition of IDADIN ICT Equipment	MISU	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GAA	600,000.00	600,000.00	-	-	
	IDADIN Software Development Phase 2	MISU	Direct Contracting	N/A	N/A	Feb 2020	Feb 2020	GAA	800,000.00	800,000.00	-	-	
	IDADIN End-User Trainings	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar2020	Mar2020	GAA	1,262,912.00	1,262,912.00	-	-	
	IDADIN System Monitoring and Maintenance	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May2020	May2020	GAA	383,714.00	383,714.00	-	-	
Drug Information Portal (DIP)													
3010100200004000	Creative Cloud Software	MISU	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GAA	100,000.00	100,000.00	-	-	
	DIP End-User Trainings	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr 2020	Apr 2020	GAA	919,625.00	919,625.00	-	-	
Regulatory Control and Monitoring Information System (RCMIS)													
3010100100001000	RCMIS Needs Assessment and Planning Workshop	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2020	Jan 2020	GAA	351,148.00	351,148.00	-	-	
	RCMIS Software Development Phase 2	MISU	Direct Contracting	N/A	N/A	Feb 2020	Feb 2020	GAA	950,000.00	950,000.00	-	-	
	RCMIS End-User Training	MISU	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jul 2020	Jul 2020	GAA	620,740.00	620,740.00	-	-	
	Bar Code System	MISU	NP-53.9 - Small Value Procurement	Jun 2020	N/A	Jun 2020	Jun 2020	GAA	300,000.00	300,000.00	-	-	
	Drug Case Management System (DCMS)	MISU	Shopping	N/A	N/A	N/A	N/A	GAA	121,000.00	121,000.00	-	-	
Production of IEC Materials & Collaterals													
310100100002000	Fan with print What you should know about	PETID	Competitive Bidding	Oct2018	Nov-18	Jan2019	Jan2019	GAA	1,300,000.00	1,300,000.00	-	-	
	Posters			100,000.00	100,000.00	-	-						
	Collaterals			2,602,000.00	2,602,000.00	-	-						
310100100002000	Printing of R.A. 9165 Book	PETID	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GAA	100,000.00	100,000.00	-	-	
	Launching Seminar of Barkada Kontra Droga			Jan 2020	Jan-Jul 2020	Jan-Jul 2020	GAA	327,000.00	327,000.00	-	-		
310100100002000	Observance of Drug Abuse Prvention Control Week	PETID	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Sep 2020	Sep 2020	GAA	1,429,200.00	1,429,200.00	-	-	
	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.9 - Small Value Procurement	Apr 2020	N/A	May 2020	May 2020	GAA	600,800.00	600,800.00	-	-	
310100100003000	Pharmacist PET (Bataan, Pampanga)	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2020	Jan 2020	GAA	156,200.00	156,200.00	-	-	
310100100003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations	PETID	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GAA	895,784.00	895,784.00	-	-	
310100100003000	OPLAN SAGIP	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2020	Feb 2020	GAA	1,420,520.00	1,420,520.00	-	-	

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100003000	Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Feb, Jun & Sep 2020	Feb, Jun & Sep 2020	Feb, Jun & Sep 2020	Feb, Jun & Sep 2020	GAA	2,991,618.00	2,991,618.00	-	-	
310100100002000	Youth Camp on DAPE	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2020	Feb 2020	GAA	380,160.00	380,160.00	-	-	
310100100003000	Drug Abuse Prevention for Transport Groups 5 batches	PETID	NP-53.9 - Small Value Procurement	Jan, Feb, Mar, Jul & Aug 2020	N/A	Jan, Feb, Mar, Jul & Aug 2020	Jan, Feb, Mar, Jul & Aug 2020	GAA	323,300.00	323,300.00	-	-	
	Drug Abuse Prevention for Senior Citizens			Jan 2020		Jan 2020	Jan 2020	GAA	291,800.00	291,800.00	-	-	
	Drug Abuse Prevention for Security Personnel			May 2020		Jun 2020	Jun 2020	GAA	148,160.00	148,160.00	-	-	
	Drug Abuse Prevention for Religious Sector (MIMAROPA R-II)			N/A	N/A	Apr 2020	Apr 2020	GAA	526,570.00	526,570.00	-	-	
	Policy Forum			Jun 2020	N/A	Jun 2020	Jun 2020	GAA	399,206.00	399,206.00	-	-	
	Authorized Representatives			Mar2020		Feb 2020	Feb 2020	GAA	231,110.00	231,110.00	-	-	
	Capability Enhancement on Drug Abuse Program for Correction Pillars			N/A	N/A	Jan 2020	Jan 2020	GAA	349,780.00	349,780.00	-	-	
310100100002000	Self-Discovery for Kids	PETID	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GAA	289,822.00	289,822.00	-	-	
310100100003000	Drug Abuse Prevention for Educators	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug 2020	Aug 2020	GAA	300,054.00	300,054.00	-	-	
Implementation of Publicity and Promotion Plan													
200000100001000	Meals for coordinative meetings	MAPRU	Shopping	N/A	N/A	N/A	N/A	GAA	126,200.00	126,200.00	-	-	
	Lease of Venue with meals and accommodation		NP-53.10 - Lease of Real Property and Venue	N/A		Jan 2020	Jan 2020	GAA	60,000.00	60,000.00	-	-	
310100100002000	Production of promotional materials		NP-53.9 - Small Value Procurement	Jan 2020			Jan 2020	Jan 2020	GAA	70,000.00	70,000.00	-	-
	Supplies and Materials								GAA	80,000.00	80,000.00	-	-
Development of Communication Materials													
310100100002000	Infographics	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2020	Jan 2020	GAA	20,000.00	20,000.00	-	-	
	Audio Visual Presentation								160,000.00	160,000.00	-	-	
Media Placements													
310100100002000	Radio Advertisements	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2020	Jan 2020	GAA	100,000.00	100,000.00	-	-	
	Television Advertisements								200,000.00	200,000.00	-	-	
	LED Billboards								100,000.00	100,000.00	-	-	
Social Media Campaigns													
310100100002000	Consulting Services for Content Management	MAPRU	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2020	Jan 2020	GAA	200,000.00	200,000.00	-	-	
	Consulting Services for Marketing of Posts								100,000.00	100,000.00	-	-	
Media Engagements													
200000100001000	Meals for briefings, conferences and meetings	MAPRU	Shopping	N/A	N/A	N/A	N/A	GAA	80,000.00	80,000.00	-	-	
Expo and Exhibit													
310100100002000	Supplies and Materials	MAPRU	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GAA	175,000.00	175,000.00	-	-	
	Printing of Materials								20,000.00	20,000.00	-	-	
Staff Development Program													
100000100001000	Personnel Assessment Exercises	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar 2020	Mar 2020	GAA	748,000.00	748,000.00	-	-	
	Seminar on Gender and Development (GAD)			Feb 2020		Feb 2020	Feb 2020		62,500.00	62,500.00	-	-	
	Ethics and Public Accountability			Jun 2020		Jun 2020	Jun 2020		96,790.00	96,790.00	-	-	
Career Performance Development Program													
100000100001000	Skill Competency Enhancement Training/Seminar (SPECIALIZED)	AFMD	NP-53.9 - Small Value Procurement	Jan 2020	N/A	Jan 2020	Jan 2020	GAA	680,000.00	680,000.00	-	-	
	Skill Competency Enhancement Training/Seminar (NON-SPECIALIZED)								121,320.00	121,320.00	-	-	
Employee Morale, Health & Welfare Program													
	Annual Medical Check-Up of all DDB Employees & Vaccination		NP-53.9 - Small Value Procurement	Feb 2020		Feb 2020	Feb 2020		195,000.00	195,000.00	-	-	

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Drug Testing of all DDB Personnel	AFMD	NP-53.9 - Small Value Procurement		N/A			GAA	30,000.00	30,000.00	-	-
	DDB Sports Activity for DDB Employees			May 2020		May 2020	May 2020		325,200.00	325,200.00	-	-
	Strategic Planning - Agency Performance Review, Analysis & Evaluation - Hotel Food and Accomodation					Sep 2020	Sep 2020		300,000.00	300,000.00	-	-
	Advocacy and Safety Programs to address Climate Change and Geological Hazards	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A		Mar 2020	Mar 2020		221,300.00	221,300.00	-	-
	Strategic Planning - AFMD			Aug 2020	Aug 2020	200,000.00	200,000.00		-	-		
	Driver Skills Training		BAC	NP-53.9 - Small Value Procurement	May 2020	May 2020	100,000.00		100,000.00	-	-	
	Professionalization of the BAC/BAC Sec/TWG Training			NP-53.10 - Lease of Real Property and Venue	N/A	Mar 2020	Mar 2020		200,000.00	200,000.00	-	-
Utility Expenses												
100000100001000	Electricity Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2020	Jan 2020	GAA	3,680,000.00	3,680,000.00	-	-
	Water Expenses			Aug 2020		Aug 2020	1,850,000.00		1,850,000.00	-	-	
	Supply and Delivery of Purified Drinking Water			NP-53.9 - Small Value Procurement		Aug 2020	Aug 2020		90,000.00	90,000.00	-	-
Repairs and Maintenance												
100000100001000	Building Structures	AFMD	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Mar 2020	Mar 2020	GAA	3,673,000.00	3,673,000.00	-	-
	Office Equipment								350,000.00	350,000.00	-	-
	Transportation Equipment								921,000.00	921,000.00	-	-
Supplies, Materials, Tools and other Expenses												
100000100001000	Accountable Forms	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	Mar 2020	Mar 2020	GAA	115,000.00	115,000.00	-	-
	Gasoline, Oil and Lubricants		Competitive Bidding	Feb 2020					4,250,000.00	4,250,000.00	-	-
	Motor Vehicle Battery								106,810.00	106,810.00	-	-
	Motor Vehicle Tires								391,600.00	391,600.00	-	-
	Plumbing								50,000.00	50,000.00	-	-
	Electrical								50,000.00	50,000.00	-	-
	Carpentry/Masonry/Tinsmithry								100,000.00	100,000.00	-	-
	Painting								70,000.00	70,000.00	-	-
	Maintenance Supplies								50,000.00	50,000.00	-	-
	Other Supplies								100,000.00	100,000.00	-	-
Semi-expendable												
100000100001000	Furniture and Fixtures	AFMD	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Mar 2020	Mar 2020	GAA	63,000.00	63,000.00	-	-
	Machinery and Equipment								120,000.00	120,000.00	-	-
	ICT Equipment								60,000.00	60,000.00	-	-
Communication Expenses												
100000100001000	Telephone - Landline	AFMD	Direct Contracting	N/A	N/A	Feb 2020	Feb 2020	GAA	707,000.00	707,000.00	-	-
	Internet Connection								1,237,000.00	1,237,000.00	-	-
	Telephone - Mobile								1,168,000.00	1,168,000.00	-	-
	Postage and Courier								84,000.00	84,000.00	-	-
General/Outsourced Services												
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Jun 2020	Jun 2020	Jul 2020	Jul 2020	GAA	1,500,000.00	1,500,000.00	-	-
	Security Services								1,500,000.00	1,500,000.00	-	-
	Aircon Maintenance						100,000.00	100,000.00	-	-		
	Motor Vehicle Repair and Maintenance						900,000.00	900,000.00	-	-		
	Fabrication of Cabinets						150,000.00	150,000.00	-	-		
	Pest Control						84,480.00	84,480.00	-	-		
	Advertising Expenses						620,000.00	620,000.00	-	-		
Printing and Publication Expenses					250,000.00	250,000.00	-	-				

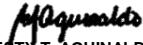
Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent												
100000100001000	Motor Vehicles	AFMD	NP-53.9 - Small Value Procurement	Apr 2020	N/A	Apr 2020	Apr 2020	GAA	100,000.00	100,000.00	-	-
	Equipments								310,000.00	310,000.00	-	-
	ICT Machines and Equipment								204,000.00	204,000.00	-	-
Travelling Expenses												
100000100001000	Airfare (Local)	DDB	NP-53.5 Agency-to-Agency	N/A	N/A	Mar 2020	Mar 2020	GAA	400,000.00	400,000.00	-	-
	Airfare (Foreign)		NP-53.9 - Small Value Procurement	Mar 2020					650,000.00	650,000.00	-	-
Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)												
310100100001000	Meals for the Conduct of Initial & Post Planning, Consultative and Coordination Meetings	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	329,650.00	329,650.00	-	-
	Lease of Venue - TRAIS/DAMMIS/DPIS		NP-53.10 - Lease of Real Property and Venue	Feb/May/Aug 2020		Feb/May/Aug 2020	Feb/May/Aug 2020		1,263,000.00	1,263,000.00	-	-
	Supplies and Materials		NP-53.9 - Small Value Procurement	Feb 2020		Feb 2020	Feb 2020		70,990.00	70,990.00	-	-
	Token		NP-53.9 - Small Value Procurement	Feb 2020		Feb 2020	Feb 2020		87,000.00	87,000.00	-	-
A Consultative Study on the Determination of a Substantial Budget for Drug Abuse Prevention: Basis for Policy Review												
310100100001000	Meals for the Conduct of Pre-testing, Consultative and Coordination Meetings	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	219,250.00	219,250.00	-	-
	Lease of Venue for Data Gathering Activities		NP-53.10 - Lease of Real Property and Venue	Mar 2020		Apr-Sep 2020	Apr-Sep 2020		64,000.00	64,000.00	-	-
	Supplies and Materials		NP-53.9 - Small Value Procurement	Mar 2020		Mar 2020	Mar 2020		151,600.00	151,600.00	-	-
Research Forum on Drug Abuse Prevention and Control												
310100100001000	Meals for the Conduct of Coordinative Meetings	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	194,000.00	194,000.00	-	-
	Food and Accommodation		NP-53.10 - Lease of Real Property and Venue	Sep 2020		Sep 2020	Sep 2020		192,000.00	192,000.00	-	-
	Printing and Layout Services			Sep 2020		Sep 2020	Sep 2020		210,000.00	210,000.00	-	-
	Supplies and Materials		NP-53.9 - Small Value Procurement	Jun 2020		Jun 2020	Jun 2020		104,200.00	104,200.00	-	-
Development and Validation of Various Evaluation Tools: A Constructive Research Approach												
310100100001000	Meals for Consultative Meetings	PSRSD	Shopping	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00	-	-
	Food and Accommodation		NP-53.10 - Lease of Real Property and Venue	Sep 2020		Sep 2020	Sep 2020		100,000.00	100,000.00	-	-
	Supplies and Materials		NP-53.9 - Small Value Procurement	Jun 2020		Jun 2020	Jun 2020		22,500.00	22,500.00	-	-
100000100001000	Production of Information Materials re Treatment and Rehabilitation of Drug Dependents (Pamphlets)	LEGAL	Shopping	N/A	N/A	Feb 2020	Feb 2020	GAA	30,000.00	30,000.00	-	-
	Monitoring and Inspection of Companies (Food and Accommodation)		NP-53.9 - Small Value Procurement	Jan2020		Jan2020	Jan2020		150,000.00	150,000.00	-	-
	Court Appearances for Petitions of Confinement (Food and Accommodation)								150,000.00	150,000.00	-	-
	Production of Information Materials re Application for Issuance of Certificates and Exemptions (Pamphlets)		Shopping	N/A		Feb 2020	Feb 2020		30,000.00	30,000.00	-	-
100000100001000	Voice Recorder	OC	Shopping	N/A	N/A	N/A	N/A	GAA	7,000.00	7,000.00	-	-
	Lapel with speaker								15,100.00	15,100.00	-	-
	Paper Trimmer, steel 12x10								934.00	934.00	-	-
	Camera		NP-53.9 - Small Value Procurement	Jan 2020		Jan 2020	Jan 2020		17,000.00	17,000.00	-	-
	Binding Machine								17,000.00	17,000.00	-	-
	Holotek Hologram Sticker								60,000.00	60,000.00	-	-
100000100001000	Common-Use Supplies and Equipment	AFMD	Department of Budget and Management - Procurement Service					GAA	3,382,259.14	3,382,259.14	-	Please see attached APP-CSE2020

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


RESTY T. AGUINALDO
 BAC Secretariat

Reviewed by:


LINELL F. MONTUERTO
 Supply Officer III/BAC Member

Recommended for Approval:


Atty. PHILIP JOSEF T. VERA CRUZ
 BAC Chairperson


TERESITA C. PINEDA
 BAC Vice-Chairperson

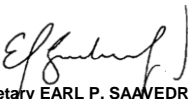

MELANIE G. CASTILLO
 BAC Member


CORAZON P. MAMIGO
 BAC Member


MARIVIC C. SORNE
 BAC Member


Atty. DANIEL A. ADEVA
 BAC Member

Approved by:


Undersecretary EARL P. SAAVEDRA
 Executive Director
 Head of the Procuring Entity