

QUARTERLY PHYSICAL REPORT OF OPERATION
As of DECEMBER 31, 2015

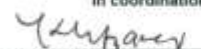
Department : OTHER EXECUTIVE OFFICES
Agency : DANGEROUS DRUGS BOARD
Operating Unit :
Organization Code (UACS) : 25 005 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - ANTI-DRUG ABUSE POLICY SERVICES	301000000												
PI 1 - No. of Board Regulations/Issuances/Policies formulated		70	95	120	99	384	62	145	194	183	584	200	
PI 2 - Percentage of Board Regulations/issuances/Policies considered satisfactory		35	48	60	49	50% of 384	31	73	97	91	292	100	
PI 3 - Percentage of Board Regulations/Issuances/Policies formulated within a quarter		35	48	60	49	50% of 384	31	73	97	91	292	100	
MFO 2 - ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES	302000000												
PI 1 - No. of Drug Abuse advocacies/activities developed		5	5	5	5	20	6	6	5	5	22	2	
PI 2 - Percentage of Anti-Drug Abuse Advocacies/activities implemented by stakeholders		2	2	2	2	70% of 12	4	4	4	3	15	7	
PI 3 - Percentage of Anti-Drug Abuse Advocacies/activities implemented from the time of the development		2	2	2	2	70% of 12	4	4	4	3	15	7	
MFO 3 - CAPACITY BUILDING SERVICES	303000000												
PI 1 - No. of Individuals trained		500	550	800	945	2795	1297	1691	938	2,843	6,769	3,974	
PI 2 - Percentage of Individuals trained satisfied with the training		350	385	560	662	70% of 2795	908	1184	657	1,990	4,739	2,782	
PI 3 - Percentage of trainings conducted within the prescribed time from the time requested		350	385	560	662	70% of 2795	908	1184	657	1,990	4,739	2,782	

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Approved by:

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