

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of DECEMBER 31, 2017

Department : OTHER EXECUTIVE OFFICES  
 Agency : DANGEROUS DRUGS BOARD  
 Operating Unit :  
 Organization Code (UACS) : 26 006 00 00000

Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
<b>Part A</b>		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>I. Operations</b>															
<b>MFO 1 - ANTI-DRUG ABUSE POLICY SERVICES</b>	3010000000														
PI 1 - No. of Board Regulations/Resolutions/Issuances/Policies formulated		117	146	175	146	684	147	174	205	156	682	98			
PI 2 - Percentage of Board Regulations/Issuances/Policies considered satisfactory		111	139	166	139	95% of 584	140	165	195	148	648	93			
PI 3 - Percentage of Board Regulations/Issuances/Policies formulated within a quarter		105	131	158	131	90% of 584	132	156	185	140	613	88			
<b>MFO 2 - ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES</b>	3020000000														
PI 1 - No. of Drug Abuse Advocacies/activities developed		4	7	5	6	22	5	19	3	5	32	10			
PI 2 - Percentage of Anti-Drug Abuse Advocacies/activities implemented by stakeholders		3	6	5	6	90% of 22	4	17	2	4	27	7			
PI 3 - Percentage of Anti-Drug Abuse Advocacies/activities implemented from the time of the development		3	6	5	6	90% of 22	4	17	2	4	27	7			
<b>MFO 3 - CAPACITY BUILDING SERVICES</b>	3030000000														
PI 1 - No. of individuals trained		1,218	1,286	2,030	2,235	6,769	1,246	3,168	1,297	1,194	6,905	136			
PI 2 - Percentage of individuals trained satisfied with the training		1,194	1,260	1,989	2,190	98% of 6,769	1,221	3,104	1,271	1,170	6,766	133			
PI 3 - Percentage of trainings conducted within the prescribed time from the time requested		1,194	1,260	1,989	2,190	98% of 6,769	1,221	3,104	1,271	1,170	6,766	133			

Prepared By: *Melanie G. Castillo* In coordination with: *Melanie G. Castillo* Approved by: *Melanie G. Castillo*

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**Executive Director**