


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30


Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Dangerous Drugs Board
Operating Unit: N/A
Organization Code (UACS): 260060000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
Outcome Indicators													
OC: The illegal use of dangerous drugs by Filipinos is prevented and controlled.													
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the program activities implemented by member agencies of DDB		61100	68250	69000	61964	10% (260,314)	3,153,479	9,082,347			12,235,826	12,106,476	
2. Percentage decrease in the estimated number of dangerous drug users by 20% every 5 years		n/a	n/a	n/a	1720541	2% (1,720,541)	N/A	N/A					
Output Indicators													
1. Number of anti-drug abuse advocacies / activities developed and implemented		4	7	6	5	22	8	11			19	8	
2. Number of individuals trained		1230	1298	2050	2256	6,834	1844	3,053			4,897	2,369	
3. Number of board regulations/resolutions/issuances/policies formulated		123	154	185	157	619	182	181			363	86	

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Approved By:


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