

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending December 31, 2018

Department: Other Executive Offices  
Agency: Dangerous Drugs Board  
Operating Unit: N/A  
Organization Code (UACS): 26006000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

Table with columns for Particulars, UACS CODE, Appropriation (Authorized, Adjustments, Adjusted), Allotments (Allotments Received, Adjustments, Transfer To, Transfer From, Adjusted Total), Current Year Obligations (1st-4th Quarter Ending, Total), Current Year Disbursements (1st-4th Quarter Ending, Total), and Balances (Unreleased Appropriations, Unobligated Allotment, Unpaid Obligations Due and Demandable, Not Yet Due and Demandable).





Certified Correct:



Castillo, Melanie G.

Budget Officer

Date: 29/Jan/2019

Certified Correct:



Jarin, Ludivina E.

Chief Accountant

Date:

Recommended By:

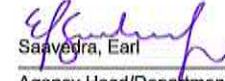


Sorne, Ma. Victoria

Director, FMS

Date: 29/Jan/2019

Approved By:



Saavedra, Earl

Agency Head/Department

Date: 29/Jan/2019



**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending December 31, 2018

Department: Other Executive Offices  
Agency: Dangerous Drugs Board  
Operating Unit: N/A  
Organization Code (UACS): 260060000000  
Fund Cluster: 03 - Special Account - Locally Funded

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7+6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
I. Agency Specific Budget																								
II. Automatic Appropriations																								
DDB SADF	03101370	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
Operations	3000000000000000	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
OO : The illegal use of dangerous drugs by Filipinos is prevented and controlled.	3100000000000000	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	3101000000000000	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
Locally-Funded Project(s)	3101002000000000	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
Establishment and Maintenance of Drug Rehabilitation Centers	3101002000010000	77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
MOOE		77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
Sub-Total, Automatic Appropriations		77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
MOOE		77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
III. Special Purpose Fund																								
GRAND TOTAL		77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										
MOOE		77,000,000.00		77,000,000.00	77,000,000.00				77,000,000.00		77,000,000.00			77,000,000.00										

Certified Correct:

Castillo, Melanie G.

Budget Officer

Date: 22/Jan/2019

Certified Correct:

Jarin, Ludivina E.

Chief Accountant

Date:

Recommended By:

Sorne, Ma. Victoria

Director, FMS

Date: 29/Jan/2019

Approved By:

Saavedra, Earl

Agency Head/Department

Date: 29/Jan/2019