

% of stakeholders who rate translations as good or better	88%
% of stakeholders who rate published writings as good or better	88%
% of incentive payments, awards and grants paid within twenty-four (24) hours of scheduled payment date	92%

F. DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

MANDATE

The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.

VISION

A drug-resistant Philippines that is safe and prosperous, through a dynamic and responsive partnership between the government and society contributing towards global efforts to eradicate drug abuse.

MISSION

To eradicate, through its implementing arm and other concerned agencies, the supply of, and demand for, dangerous drugs and their precursors and to stop trafficking to and from the country; and to promote regional and international cooperation in drug prevention and control.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Improved Quality of Life

ORGANIZATIONAL OUTCOME

The illegal use of dangerous drugs by Filipinos is prevented and controlled

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
The illegal use of dangerous drugs by Filipinos is prevented and controlled		
Percentage increase in the program activities implemented by member agencies of DDB	112,278	10% increase (123,506)
Percentage decrease in the estimated number of dangerous drug users by 20% every 5 years	1,292,752	2% decrease (1,266,897)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: ANTI-DRUG ABUSE POLICY SERVICES	
No. of Board Regulations/Issuances/Policies formulated	459
Percentage of Board Regulations/Issuances/Policies considered satisfactory	50%
Percentage of Board Regulations/Issuances/Policies formulated within a month	50%
MFO 2: ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES	
Number of Anti-Drug Abuse advocacies/activities developed	20
Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	70% of 20
Percentage of Anti-Drug Abuse advocacies/activities implemented from the time of its development	70% of 20
MFO 3: CAPACITY BUILDING SERVICES	
Number of individuals trained	4715
Percentage of individuals trained satisfied within the training	70%
Percentage of trainings conducted within the prescribed time from the time requested	70%

G. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The Energy Regulatory Commission is mandated by Republic Act No. 9136 to promote competition, encourage market development, ensure customer choice, discourage/penalize abuse of market power in the restructured electricity industry and enforce the implementing rules and regulations of the Act.

VISION

Ensuring progress through exemplary power regulation.

MISSION

A technically competent and professional ERC committed, through the exercise of its regulatory authority, to be the driving force in the transformation of the electric power industry in ensuring reasonable electricity rates, enhancing market competition, promoting long-term consumer interest, and assuring that electricity industry participants provide and maintain safe, adequate, reliable, and efficient electric service.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

An efficient and responsive power sector

ORGANIZATIONAL OUTCOME

1. Quality and reliability of electricity supply ensured
2. Reasonable pricing of transmission and distribution rates monitored
3. Competitive generation and supply of electricity market ensured