



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dangerous Drugs Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING	
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS					
			FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
OUTPUTS	FY 2014 (in million)							
<b>MAJOR FINAL OUTPUTS</b>								
The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.	Anti-Drug Abuse Policy Services	Php11.662	Number of board regulations, issuances/policies formulated	384 regulations/ issuances/policies	384 regulations/ issuances/policies	459 regulations/ issuances/policies	120%	
			Percentage of board regulations, issuances and policies considered satisfactory	95% 365 out of 384 board regulations, issuances and policies	98% 376 out of 384 board regulations, issuances and policies	95% 436 out of 459 board regulations, issuances and policies	97%	
			Percentage of board regulations/ issuances/ policies formulated within a month	90%	90%	90%	100%	
	Anti-Drug Abuse Advocacy and Information Services	Php28.270		Number of anti-Drug Abuse advocacies/ activities developed	20 advocacies/ activities	20 advocacies/ activities	20 advocacies/activities	100%
				Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/ activities	90% 18 out of 20 Anti-Drug Abuse advocacies/ activities	90% 18 out of 20 Anti-Drug Abuse advocacies/ activities	100%
				Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	90%	90%	90%	100%
	Capacity Building Services	Php13.923		Number of individuals trained	2,795 individuals	2,795 individuals	4,715 individuals	169%
				Percentage of individuals trained satisfied within the training	98% 2,739 out of 2,795 individuals trained	98% 2,739 out of 2,795 individuals trained	98% 4,621 out of 4,715 individuals trained	100%
				Percentage of trainings conducted within the prescribed time from the time requested	98%	98%	98%	100%
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS	Php11.150		QMS aligned with ISO 9001:2008 Standards: Number of participants trained on requirements and documentation		30 participants	101 participants	337%
				Percentage of programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs	100% 20 out of 20 programs	100% 20 out of 20 programs	100%
				Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.369	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	90%	90%	100%	111%	
					Php136,044,000 Php136,047,000			
Disbursements BUR Ratio of total disbursement to total obligations.			90%	90%	100%	111%		
					Php135,386,000 Php136,044,000			
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES