



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DANGEROUS DRUGS BOARD	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.</p>	Php11.690	Number of board regulations/issuances/policies formulated	619 regulations/issuances/policies	584 regulations/issuances/policies	682 regulations/issuances/policies	117%	
		Percentage of board regulations/issuances/policies considered satisfactory	95% of 619 Board regulations/ Issuances/ Policies	50% of 584 Board regulations/ Issuances/ Policies	95% of 682 Board regulations/ Issuances/ Policies	190%	
		Percentage of board regulations/issuances/policies formulated within a month	90%	50% of 584 Board regulations/ Issuances/ Policies	90% of 584 Board regulations/ Issuances/ Policies	180%	
	Anti-Drug Abuse Policy Services	Php30.231	Number of Anti-Drug Abuse advocacies/activities developed	22 advocacies/activities	22 advocacies/activities	32 advocacies/activities	145%
			Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% of 22 Anti-Drug Abuse advocacies/activities	70% of 22 Anti-Drug Abuse advocacies/activities	90% of 32 Anti-Drug Abuse advocacies/activities	129%
			Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	90% of 22 Anti-Drug Abuse advocacies/activities	70% of 22 Anti-Drug Abuse advocacies/activities	90% of 32 Anti-Drug Abuse advocacies/activities	129%
	Anti-Drug Abuse Advocacy and Information Services	Php22.702	Number of individuals trained	6,834 individuals	6,769 individuals	6,905 individuals	102%
			Percentage of individuals trained satisfied within the training	98% of 6,834 individuals	70% of 6,769 individuals	98% of 6,905 individuals	140%
			Percentage of trainings conducted within the prescribed time from the time requested	98%	70% of 6,769 individuals	98% of 6,905 individuals	140%
	<b>Capacity Building Services</b>						
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php10.169	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of programs monitored and evaluated considered satisfactory	100% 20 programs	100% 20 programs	100% 32 programs	100%
			Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php50.280	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.			98%	100%	99%	99%	
			Php147,876,000 Php150,507,000		Php206,913,064 Php209,476,368		
Disbursements BUR Ratio of total disbursement to total obligations.			100%	100%	99%	99%	
			Php147,876,000 Php147,876,000		Php149,497,256 Php150,559,644		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES