



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dangerous Drugs Board	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.	Anti Drug Abuse Policy/Regulation Services	PHP 47.68	Number of Board regulations/ resolutions and/ or policies formulated and issued	93 policies	95 policies	156 policies	164%
			Percentage of Board regulations/ resolutions/ formulated policies considered satisfactory	95 percent	95 percent	95 percent	100%
			Percentage of Board regulations/ resolutions/ policy issuances formulated within a month	90 percent	90 percent	90 percent	100%
	Anti Drug Abuse Advocacy/Information Services	PHP 47.68	Number of individuals trained	16,500 individuals trained	25,500 individuals trained	23,490 individuals trained	92%
			Percentage of trained individuals satisfied in the trainings	98 percent	98 percent	98 percent	100%
			Percentage of trainings conducted within the prescribed time	100 percent	100 percent	98 percent	98%
	<b>STO and GASS</b>						
	Support to Operations	Php13.31	Percentage of researches / studies conducted and programs implemented	90 percent	90 percent	25 percent	28%
			Percentage of researches completed within prescribed time	90 percent	90 percent	25 percent	28%
General Administration and Support Services	Php29.79	Number of trainings conducted	69 trainings conducted	69 trainings conducted	68 trainings conducted	99%	
		Percentage of trainings conducted within the quarter	100 percent	100 percent	99 percent	99%	