

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

AGENCY	PROGRAM / PROJECT NAME	ACTIVITIES	BUDGETARY REQUIREMENTS			
			2019 (Computation/Remarks)	2019 TOTAL ₱9,371,752,711.25	2020 (Computation/Remarks)	2020 TOTAL ₱9,317,880,877.54
<b>Department of Labor and Employment</b>	Campaign for Drug-Free Workplace on the Private Sector	Compliance Inspection	Subject to Approval of 2019 GAA in coordination with FO/FB		Subject to Approval of 2020 GAA in coordination with FO/FB	
	Enforcement of DO53-03 or the Drug-Free Workplace Policy	Compliance Inspection Mandatory Drug Testing	Subject to Approval of 2019 GAA in coordination with FO/FB		Subject to Approval of 2020 GAA in coordination with FO/FB	
		Maintenance for database of complaint establishment				
	Education and Capacity-Building	OSH Training Courses Drug Assessment Team Training OSH Orientation Courses	For coordination with OSHC		For coordination with OSHC	
<b>Bureau of Immigration</b>	A Drug-Free BI through Prevention Education Program	Mandatory Drug Testing	-		570,000.00	₱570,000.00
		Counselling Program	-		1,140,000.00	₱1,140,000.00
		Wellness Program	-		143,000.00	₱143,000.00
		Anti-Drug Policy (one strike policy and 201 file)	-		No cost	
		Team Building (integrate the Workplace Preventive Education-PDE)	Activity forms part of the team Official invitation to DDB resource person		No cost	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>Philippine Overseas Employment Association</b>	Drug Abuse Prevention Education for OFWs	Conduct of Drug Abuse Prevention Education Program through the Pre-employment Orientation Seminars (PEOS)	Enhancement of PEOS Modules for online and mass-based participants 300,000.00		Development of segments on Drug Abuse Prevention for OFW Handbook 300,000.00	₱300,000.00
	Drug-Free Workplace Program	Mandatory Drug Testing for all POEA employees	127,500.00	₱300,000.00	127,500.00	₱127,500.00
		Conduct of Drug Abuse Prevention Education/Orientation Program for all POEA employees	Phase 1- 217,500.00 Phase 2- 28,500.00 Phase 3- 52,500.00 Phase 4- 52,500.00		₱127,500.00	
<b>Department of Finance</b>	DOF Drug-Free Workplace Program	Conduct of Mandatory Drug Test in compliance with Section 1 of CSC MC No. 13, s. 2010	0.00	₱351,000.00	124,200.00	₱124,200.00
		- The random drug testing will be conducted unannounced and nobody is singled out		₱0.00		
		- Screening test result will be evaluated by licensed medical practitioner				
	Advocacy Education and Training in the Workplace	a. Use of multimedia in promoting a discussion on the	265,984.00			265,984.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		advocacy and open forum among employees.				
		b. Seminar on the salient features of R.A. 9165 and its Implementing Rules and Regulations (IRR)		₱265,984.00		
		c. Distribution of educational materials about prohibited drugs.				
		d. Health campaign awareness through ads, via email blast, posters/visual aids				
	Health and Wellness Program	a. Health teaching on the use of prohibited drugs and its harmful effects to people and workplace	21,624.00		21,624.00	₱21,624.00
		- Lectures and seminars to be conducted by a licensed physician as guest speakers		₱21,624.00		
		b. Annual Physical Examination (with Drug Test)	869,400.00		1,043,280.00	₱1,043,280.00
		- With the supervision of a licensed physician, all DOF employeeed will be subjected to		₱869,400.00		

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		mandatory drug test as incorporated in our Annual Physical Exam				
		c. Health Counselling and Employees Assistance	881,000.00		881,000.00	₱881,000.00
		- One on one health counselling for those who are found positive with assurance of confidentiality		₱881,000.00		
		- Medication/Treatment and referrals to Drug Rehabilitation Program, if needed				
		- With regards to the disciplinary action towards employees who were confirmed positive for drug use under the Civil Service Law and Rules on Administrative Discipline, this will be administered by the Personnel Services Division, Central Administration Office for referral to				

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		the Board of Personnel Inquiry and Review				
		d. Proper referral of employees to other subspecialties, as needed				
	DOF Watch	a. Ensure that the DOF attached agencies comply with the requirements of E.O. 66 by exercising its oversight functions.	28,000.00		28,000.00	₱28,000.00
		- Quarterly meetings with the focal persons of the DOF bureaus/attached agencies for status update		₱28,000.00		
<b>Bureau of Corrections</b>	Drug Free Workplace Program	BuCor Personnel to undergo drug testing	257,250.00		369,750.00	₱369,750.00
		PDL to undergo drug testing	600,000.00	₱257,250.00	618,715.00	₱618,715.00
	Anti-Illegal Drugs Campaign	Conducts sportsfest;	1,000,000.00	₱600,000.00	1,000,000.00	₱1,000,000.00
			1,715,000.00	₱1,000,000.00	7,395,000.00	₱7,395,000.00
		Conducts of team building;	800,000.00	₱1,715,000.00	800,000.00	₱800,000.00
		Conducts of values formation related seminars; and		₱800,000.00		
		131,050.00		131,050.00	₱131,050.00	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Information dissemination through the conduct of seminar, educational awareness, talks and consultation with stakeholders		₱131,050.00		
Oplan Galugad		Conducts regular OPLAN GALUGAD to BuCor dormitories/facilities	350,800.00		27,710,800.00	₱27,710,800.00
Capacity Building		Conduct of seminar workshop in relation to R.A. 9165 for corrections officers awareness particularly on the proper handling, markings and chain of custody of evidence	1,050,000.00	₱350,800.00 ₱1,050,000.00	1,050,000.00	₱1,050,000.00
Case Monitoring of cases filed		Fast track the filing of criminal case and administrative case among personnel; and	6,500.00		1,720,000.00	₱1,720,000.00
		Fast track the filing of criminal case and administrative case among PDL		₱6,500.00		
Eagle Eye		Allocate the funds for intensifying intelligence/counter-intelligence/information gathering	11,670,000.00	₱11,670,000.00	11,670,000.00	₱11,670,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Inter-agency Collaboration	Strengthen linkages with other law enforcement agencies (LEA) for purpose of sharing vital information/ intelligence	240,000.00		35,240,000.00	₱35,240,000.00
	Community-Based Program	Coordination/Cooperation with stakeholders/local city/barangay neighborhood communities in fighting illegal drug activities	120,000.00	₱240,000.00	240,000.00	₱240,000.00
	Reward System	Strengthen and promote reward system	2,500.00	₱120,000.00	12,500.00	₱12,500.00
<b>Presidential Communications and Operations Office</b>	Rehabinasyon	<b>Media Engagement</b> - press conferences - media roundtable - radio interviews - blogger engagement - kapihan	450,000.00	₱2,500.00	-	
		<b>Local and International Caravan</b> Local: All regions in the Philippines International: ASEAN countries, UN Countries, Australia, London, New York	6,670,000.00	₱450,000.00	-	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		<p><b>School Tours</b> Partnership with DepEd and CHED Academic Meetings (School Tours) in UAAP and NCAA schools</p>	6,460,000.00	₱6,670,000.00	-	
		<p><b>Partnerships with agencies and events</b> - 2019 SEA Games (in partnership with PH Sports Commissions) - Tie-up with DOTr for collaterals in ports and vehicles - Tie up with Metro Manila Council for town hall meetings - Tie-up with DOH for the Helpline 155 campaign - DOTr Partnership with PPA, LTFRB, CAAP (Information Drive at all ports, transport hubs) - Interview with CHR and response interview with Chief PNP and SILG - Keynote Address at National Convention of Liga ng mga Barangay</p>	5,470,000.00	₱6,460,000.00	-	



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		<ul style="list-style-type: none"> <li>- Partnership with DOLE and Labor groups (SM group, Robinsons group, Puregold) - PAGCOR</li> <li>Information Drive in Casinos</li> <li>- DOH Information Drive in department-owned and private hospitals</li> <li>- DOH Information Drive in department-owned and private hospitals (Asian Hospital, Makati Medical, Cardinal Santos)</li> </ul>				
	Drug-Free Workplace Program	<b>Mandatory Drug Testing</b> <ul style="list-style-type: none"> <li>- Drug Testing Kit</li> <li>- Personnel that will administer the drug test</li> <li>- Other supplies</li> <li>- Programs for family members of PCOO employees</li> </ul>	200,000.00	₱5,470,000.00	-	
	PADS Committee	<ul style="list-style-type: none"> <li>- Training and Seminars - Meetings</li> </ul>	300,000.00	₱200,000.00	-	
<b>Department of Health</b>	Establishment, operation, and	Allocate annual budget for Drug	517,730,000.00	₱300,000.00	527,763,000.00	₱527,763,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	maintenance of Regional Drug Abuse Treatment and Rehabilitation Centers (DATRCs)	Abuse Treatment and Rehabilitation Centers (DATRCs)				
	Expanding the pool of competent rehabilitation practitioners and physicians	Basic Training Course on the Assessment and Management of Drug Dependence for Physicians and Rehabilitation Practitioners	17,568,000.00	₱517,730,000.00	18,022,000.00	₱18,022,000.00
	Regulating DATRCs	Accreditation of In-patient and Outpatient DATRCs	300,000.00	₱17,568,000.00	300,000.00	₱300,000.00
	Accessibility of quality drug abuse treatment and rehabilitation services to those in need	Completion of primary drug rehabilitation program	Budget is incorporated within the allocation of the annual budget of DATRCs	₱300,000.00		
	Expanding the pool of competent rehabilitation practitioners and physicians	Capacity-building activities on drug prevention and treatment	Budget is incorporated with the conduct of the basic training course on the assessment and management of drug dependence		1,344,000.00	₱1,344,000.00
	Drug-Free Workplace Program	Mandatory random drug testing, conduct of advocacy and preventive drug	9,756,000.00		9,756,000.00	₱9,756,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		education seminars and activities					
	Technical Assistance to Community-Based Rehabilitation Program	Provide technical assistance as requested by DILG on the implementation of Community-Based Rehabilitation Program	A Community-Based Rehabilitation Framework is still being developed that will focus on the services to be provided by DOH. This is why we can't specify the budgetary details for now	₱9,756,000.00			
<b>Office of the Solicitor General</b>	Legal Services	Drafting of Pleadings before the Supreme Court and Court of Appeals in Criminal Cases involving illegal drugs	-		-		
		Assist DDB in proceedings in court involving compulsory confinements	-		-		
	Drug-Free Workplace Program	Annual Drug Testing	229,700.00			243,695.00	₱243,695.00
		Committee Meetings	10,800.00	₱229,700.00		11,340.00	₱11,340.00
		Adoption and Awareness Activity: Drug Policies and Programs of LGUs, TRCs, and Prison Facilities	93,825.00	₱10,800.00		96,416.00	₱96,416.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Various Trainings/Seminars	701,400	₱93,825.00	736,470.00	₱736,470.00
		Various local, regional and international meetings, seminars, conventions, and lectures	483,000.00	₱701,400.00	507,150.00	₱507,150.00
		Drug-Free Workplace Manual	16,100.00	₱483,000.00	16,905.00	₱16,905.00
<b>Department of Justice</b>	Drug-Free Workplace Program	Annual Mandatory Random Drug Testing	400,000.00	₱16,100.00	500,000.00	₱500,000.00
		Pre-employment Mandatory Drug Testing	50,000.00	₱400,000.00	75,000.00	₱75,000.00
		Wellness Activities (zumba and other physical activities)	48,000.00	₱50,000.00	57,600.00	₱57,600.00
		Code of Conduct Basic Orientation. Discussion of the penalty imposed for testing positive for Drug Use in the Workplace	-	₱48,000.00	-	
		Information Drive on Bad Effects of Drugs through emails, DOJ Website, and bulletin board. Posting of quotations, stories and reminders	-		-	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Manual for the Filing of Drug Cases	Meetings, Writeshops, and Printing of a Manual	c/o GOJUST and DDB		-	
	Provision of orientations/trainings for prosecutors in the DOJ and regional/local prosecution offices	Conduct of seminars/trainings for prosecutors in the DOJ and regional/local prosecution offices (twice a year)	1,000,000.00		1,500,000.00	₱1,500,000.00
	Establishment and implementation of the National Justice Information System to improve management and access to vital information among law enforcement and criminal justice agencies	Development of agency and inter-agency systems for management, provision of and access to vital information relating to cases involving illegal drugs	c/o NJIS	₱1,000,000.00	c/o NJIS	
	Community Drug Awareness Program	Community-Based Lectures/ Talks-Care of LGU, NGO and where prosecutors are requested as speakers	-		-	
<b>Department of Foreign Affairs</b>	Coordination activities with foreign governments and foreign law enforcement agencies	Liaising with Foreign Governments to promote and harness international cooperation to strengthen the anti-	TBD		TBD	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		illegal drugs campaign of the Philippines				
		Engaging the appropriate host-government agencies in sharing information regarding Philippine laws and regulations related to the prevention of illegal drug use and trafficking; Facilitating cooperation between local law enforcement agencies and foreign counterparts in crafting agreements and sharing of information and best practices to strengthen the anti-illegal drugs campaign of the Philippines	TBD		TBD	
	Wellness and Awareness Programs	Randon drug testing in the office	TBD		TBD	
		Seminar for DFA employees on the ill-effects of illegal drug use	TBD		TBD	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Engagement in employee wellness activities (zumba classes, fun runs, etc.)	TBD		TBD	
		Incorporating Anti-Illegal Drugs Campaign modules in PDOS and cadetship programs	TBD		TBD	
		Participation in the conduct of Anti-Illegal Drugs events and activities (board meetings, ICAD meetings, IDADAIT, etc.)	TBD		TBD	
	Civic Awareness Campaign	In partnership with relevant agencies, undertaking training for Foreign Service dissemination OFWs/ FilCom on the anti-illegal drugs campaign, healthy lifestyle, health promotion campaign of the government, volunteerism and strengthening of Filipino values to counter and prevent drug addiction and drug trafficking	TBD		TBD	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>Department of Education</b>	Curriculum Integration and Instruction of PDE	Dissemination of mapped PDE curriculum in Health, and Curriculum Model for PDE disseminated to all schools	5,000,000.00 July-September 2019: Orientation on the implementation of PDE Curriculum Model (Luzon and VisMin Cluster)		10,000,000.00 January-June 2020: Monitoring and evaluation on the implementation of PDEP Policy on Curriculum and Instruction	₱10,000,000.00
		Development of an updated comprehensive supplemental PDE material in cooperation with DOH, DDB , and other expert resource persons	2,500,000.00 February-July 2019: Development, Validation, and Finalization of the Supplemental Learning Resource PDE material	₱5,000,000.00	102,500,000.00 April-May 2020: Printing and delivery of Supplemental Learning Resource (SLR) PDE material	₱102,500,000.00
		Lesson Plans for Kindergarten to Grade 12 on life skills for drug abuse prevention, and anti-illegal drugs topics reviewed	3,000,000.00 April-May 2019: Development of additional DLPs	₱2,500,000.00	10,000,000.00 January-March 2020: Validation of the additional DLPs	₱10,000,000.00
		Issuance of DepEd Memorandum reiterating the mandatory implementation of the DLPs by all schools, with clear guidelines on manner of implementation	-	₱3,000,000.00	-	



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Monitoring of school compliance of use of DLPs	1,000,000.00 Year-round Monitoring and Distribution of DLPs (CD file) to schools nationwide		25,500,000.00 Printing and delivery of DLPs of 50,000 schools	₱25,500,000.00
Co-curricular projects on PDE		<b>Barkada Kontra Droga (BKD)</b> - Reiteration of establishment of BKD in all secondary schools - Search for Most Outstanding BKD implementers	1,500,000.00 August-November 2019: III, IX, X, XII and XIII Validation of 5 finalists December 2019: Awarding Ceremony Division/ Regional Office Activities	₱1,000,000.00	2,000,000.00 August-November 2020: Validation of 5 finalists Division/ Regional Office Activities	₱2,000,000.00
		Conduct school-based co-curricular activities such as: - Poster-making, slogan-making, and essay writing contests - Drug Abuse Prevention and Control Week - National Drug Education Program (NDEP) Corner - Counselling/ coaching		₱1,500,000.00		
		<b>Intensification of Drug Abuse Resistance Education (DARE)</b>				
		Random Drug Testing Staff	2,600,000.00 January, February,		Management Decision	₱20,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Drug-Free Workplace and Schools	Development Universal Prevention Curriculum RA 9165	and March 2019: Remaining 50 DO.RO and CO 20,000,000.00 Year-round Principals and Guidance Counselors	₱2,600,000.00	20,000,000.00 Year-round Principals and Guidance Counselors	
	Parent Education and Community	Systematic for Effective Parenting Coordination with partner agencies	-	₱20,000,000.00	500,000.00 200,000.00	500,000.00 200,000.00
<b>Anti Money Laundering Council</b>	Workplace Preventive Drug Education Program	Annual random/mandatory drug testing in the workplace	15,000.00 Self-funding		500,000.00	₱500,000.00
		Wellness Programs Interventions (guidance and counselling)	-	₱15,000.00	500,000.00 200,000.00	500,000.00 200,000.00
	Expand outreach activities to different sectors: Development of AML/CFT training modules for the different sectors which will include the government's drug supply and reduction programs and policies (Strategic Objective 7 of the National Anti-Money Laundering and	The project will be included in the program of the AML/CFT Awareness Sub-Committee(1) (ACASC) of the National AML/CFT Coordination Committee(2) - NACC Specific Project: Conduct trainings and outreach/ advocacy programs for stakeholders.	Lease of Venue and Meals 200,000.00 (convergence)			2,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Countering the Financing of Terrorism Strategy 2018-2020 - NACS)	Providing resource and technical persons in support of partner agency programs.				
	Further amend the Anti-Money Laundering Act of 2001 and to support the amendment of the Bank Secrecy Law. The proposed amendments would authorize the AMLC and other Law Enforcement Authorities to have access to vital financial documents that would aid them in investigating ML, TF, and transactions involving illegal drugs. (Strategic Objective 1 of the NACS)	The project will be included in the programs of all NACC Sub-committees: - Consultation with stakeholders - Revision/ drafting of bill - Identify a legislator on both houses of Congress to sponsor the proposed bill	100,000.00 (convergence)	₱200,000.00	2,000,000.00	₱2,000,000.00
	1. Strengthen intelligence analysis system from covered persons reporting to analysis, investigation, and dissemination of information. (Strategic Objective 2.2 of the NACS)	The NACC Secretariat through the AMLC Secretariat shall convene the relevant Sub-Working Groups of the NACC and execute the relevant projects under the	150,000.00 (convergence)  750,000.00 (convergence)  250,000.00 (convergence)	₱100,000.00	1500000 9,500,000.00 2,000,000.00 3,000,000.00	₱16,000,000.00 0

**Executive Order No. 66, Series of 2018**

	<p>2. Establish infrastructure for requests and access to other sources of information. (Strategic Objective 2.3 of the NACS)</p> <p>3. Create a portal to enable relevant government agencies to requests and access information from the AMLC through a secure channel. (Strategic Objective 2.4 of the NACS)</p> <p>4. Execution of MOA on Information Sharing with relevant government agencies, particularly those who have jurisdiction over illegal drugs related crimes. (Strategic Objective 3.1 of the NACS)</p> <p>5. Creation of joint task forces, committees, working group for parallel and/or joint investigation and prosecution of ML</p>	<p>different Strategic Objectives of the NACS.</p>				
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**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	and illegal drugs related crimes. (Strategic Objective 3.2 of the NACS) 6. Capacity-building for relevant government agencies on financial investigation. (Strategic Objective 3.3 of the NACS) 7. Conduct and dissemination of strategic research and evaluation of various procedures in ML/TF investigation and prosecution. (Strategic Objective 3.4 of the NACS)					
<b>Philippine Center on Transnational Crime</b>	INTERPOL Information Sharing (I-24/7)	Dissemination of published INTERPOL Notice to law enforcement agencies in anti-illegal drug operations	400,000.00	₱1,150,000.00	480,000.00	₱480,000.00
	Workplace Preventive Drug Education Program	Formulation of Drug-Free Workplace Policy	100,000.00	₱400,000.00	120,000.00	₱120,000.00
		Conduct of random mandatory drug testing of personnel	50,000.00	₱100,000.00	60,000.00	₱60,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Conduct of Preventive Drug Education Seminars to PCTC personnel	100,000.00	₱50,000.00	120,000.00	₱120,000.00
		Conduct of wellness activities for PCTC personnel	100,000.00	₱100,000.00	120,000.00	₱120,000.00
<b>Civil Aviation Authority of the Philippines</b>	Advocacy, Education Training	Seminar training information drive for all CAAP personnel	No budget has been allotted to this activity	₱100,000.00	495,200.00	₱495,200.00
	Drug-Free Workplace Program	Drug-Free Workplace Program Mandatory Random Drug Testing on all CAAP personnel	3,052,800		3,968,640	₱3,968,640.00
		Annual Mandatory Drug Testing on all CAAP personnel (included in Annual Medical Examination)	2,350,400	₱3,052,800.00	3,055,500	₱3,055,500.00
		Note: Budget indicated are rough estimates and will be further itemized in coordination with CAAP area/office, airports, and Office of the Flight Standard Aviation and Medicine (OFSAM)		₱2,350,400.00		
<b>Department of</b>	Department Order 296-021 or the	Convening the DOTr Drug-Free	40,000.00	₱40,000.00	50,000.00	₱50,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>Transportation</b>	"Drug- Free Workplace Program of DOTr"	Workplace Committee				
		Health Promotion and Advocacy through interactive lecture sessions	30,000.00	₱30,000.00	600,000.00	₱600,000.00
		Re-orientation of employees to DOTr Drug-Free Workplace Policy and Signing of Commitment to the policy	50,000.00	₱50,000.00	70,000.00	₱70,000.00
		Annual Mandatory Random Drug Testing of all personnel	80,000.00	₱80,000.00	100,000.00	₱100,000.00
		Post in conspicuous places in the workplace. Anti-drug awareness/ campaign materials	75,000.00	₱75,000.00	90,000.00	₱90,000.00
<b>Bureau of Customs</b>	Anti-Drug Operations	Conduct Anti-Drug Operations in seaports and other areas where BOC has jurisdiction	2,500,000	₱75,000.00	5,000,000	₱5,000,000.00
		Assist/Join PDEA in the conduct of Controlled Deliveries emanating from seaports, airports, and other areas where BOC has jurisdiction	2,500,000	₱2,500,000.00	5,000,000	₱5,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Detection of Illegal Drugs, Controlled Precursors, Essential Chemicals at the seaports, airports and other areas where BOC has jurisdiction	Procurement of additional X-ray machines and its deployment on all parts of entries	40,000,000	₱2,500,000.00	40,000,000	₱40,000,000.00
		Procurement of other tools and equipment for detecting illegal drugs concealed in cargos, shipments, baggages	7,000,000	₱40,000,000.00	7,000,000	₱7,000,000.00
<b>Philippine Amusement and Gaming Corporation</b>	Drug-Free Workplace Programs	Mandatory Drug Testing	2,400,000	₱7,000,000.00	2,400,000	₱2,400,000.00
		Continuous inclusion of drug test as part of the pre-employment screening protocol	175,000.00	₱2,400,000.00	175,000.00	₱175,000.00
		Wellness (Be Well, Live Well Program)	60,000.00	₱175,000.00	66,000.00	₱66,000.00
	Workplace Preventive Drug Education Program	Continuous and Sustainable Substance Abuse Awareness Program	30,250.00	₱60,000.00	30,250.00	₱30,250.00
<b>Bureau of Internal Revenue</b>	Philippine Anti-Drugs Strategy Task Force	Create a Task Force which will implement PADS Policies	N/A	₱30,250.00	N/A	
		Validate and gather data/information received by the National Investigation Division from the	N/A		N/A	



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		third party information for alleged violation of tax laws committed by drug personalities				
		Conduct audit investigation to taxpayers identified as drug personalities	N/A		N/A	
		Monitor and Report	N/A		N/A	
Drug-Free Workplace Committee		Oversee the formulation and implementation of the drug abuse policy in the agency	N/A		N/A	
		Initiate training programs for supervisors	N/A		N/A	
		Initiate continuing education and awareness program for employees	84,600.00 (National Office)		617,400.00 (National Office and Revenue Regions 1 to 19)	₱617,400.00
		Initiate and adopt values formation, family enhancement and such other related and relevant programs	N/A	₱84,600.00	N/A	
		Prepare and submit a yearly compliance report on the drug testing activities conducted on BIR personnel to the	44,780.00 (National Office)		940,380 (National Office and Revenue and Regions 1 to 19)	₱940,380.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		DDB not later than 15th of the last month of the year (Data includes the number of personnel who have undergone testing, the dates and names of drug testing laboratories that conducted the test)				
<b>Metropolitan Manila Development Authority</b>	Drug-Free Workplace	<b>1. Policy Support</b> - Metro Manila Council Resolution Urging the Metro Manila Local Government Units to Establish District Rehabilitation Centers, Enhancing Treatment Interventions, and Strengthening and Supporting Drug-Free Policy, Program and Campaigns - MMDA Drug-Free Workplace Policy	N/A	₱44,780.00	-	
		<b>2. Detection and Interventions</b> - Mandatory Drug Test of Officers and Staff of MMDA	2,800,000.00		2,800,000.00	₱2,800,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		- Confirmatory Tests	35,000.00	₱2,800,000.00	35,000.00	₱35,000.00
		- Appropriate Interventions	N/A	₱35,000.00	N/A	
		- Random Engagement of Narcotics Detection Dogs to inspect work areas	200,000.00		200,000.00	₱200,000.00
		<b>3. Capacity-Building</b> - Awareness Seminars	250,000.00	₱200,000.00	250,000.00	₱250,000.00
		<b>4. Wellness Activities</b> - Athletic Intramurals among offices and employees	2,000,000.00	₱250,000.00	2,000,000.00	₱2,000,000.00
		- Personal Enrichment and Spiritual Seminars	250,000.00	₱2,000,000.00	250,000.00	₱250,000.00
<b>Philippine Statistics Authority</b>	Mandatory Drug Testing	Conduct of Drug Test	625,000	₱250,000.00	750,000	₱750,000.00
	Capacity Building/Support/Seminar-Workshop	- Formulation of Comprehensive Drug Free Workplace Policy - Orientation on Dealing with Peer Pressure - Discussion on the Effect of Intake of Illegal Drugs - Stress Management,	10,000,000	₱625,000.00	12,000,000	₱12,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Technique, and Activities				
	Family Week	- Family Week Celebration - Recreational Activities - Counseling	2,500,000	₱10,000,000.00	3,000,000	₱3,000,000.00
	Information, Education, and Communication (IEC) Campaign Activities	- Sportsfest - Calisthenics - Semi-Annual Dance Contest - Zumba Exercise - Fun Run	10,000,000	₱2,500,000.00	12,000,000	₱12,000,000.00
	Review of survey design and methodology	Technical assistance and issuance of Survey Clearance under Statistical Survey Review and Clearance System	Regular Activity	₱10,000,000.00	Regular Activity	
	Annual Medical Examinations	ECG X-ray CT-Scan Ultrasound Medical Laboratory Dental Optical	20,000,000.00		24,000,000.00	₱24,000,000.00
<b>Philippine Drug Enforcement Agency and Inter-agency Committee on Anti-Illegal Drugs</b>	Balay Silangan	Establishment of Balay Silangan Reformation Center in every municipalities	6,900,000.00	₱20,000,000.00	24,000,000.00	₱24,000,000.00
		Provision of Intervention Programs	1,300,000.00	₱6,900,000.00	11,500,000.00	₱11,500,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

Project "Sagip Batang Solvent"	Establishment of PSBS Pilot Facility	17,000,000.00	₱1,300,000.00	10,000,000.00	₱10,000,000.00
	Operationalization of PSBS Pilot Facility		₱17,000,000.00	17,000,000.00	₱17,000,000.00
Barangay Drug Clearing Program	Clearing of Drug Affected Barangay	599,940,000.00		471,960,000.00	₱471,960,000.00
Capacity Building/Training for Various Stakeholders	Conduct of lectures, trainings and seminars for various stakeholders and duty bearers	26,000,000.00	₱599,940,000.00	325,000,000.00	₱325,000,000.00
Drug-Free Workplace Program	Mandatory drug testing in the workplace	500,000.00	₱26,000,000.00	500,000.00	₱500,000.00
Advocacy Campaign Activities	Conduct of multi-media advocacy campaign to various sectors in the society nationwide	2,100,000,000.00	₱500,000.00	2,310,000,000.00	₱2,310,000,000.00
Barangay Drug Clearing Program	Clearing of Drug Affected Barangay	139,986,000.00	₱2,100,000,000.00	78,652,134.00	₱78,652,134.00
Balay Silangan	Establishment and operationalization of Balay Silangan in every municipality	Budget included in the Establishment of PSBS Pilot Facility	₱139,986,000.00	Budget included in the Establishment of PSBS Pilot Facility	
Project "Sagip Batang Solvent"	Establishment and operationalization of PSBS Pilot Facility in Quezon City	Budget included iOperationalization of PSBS Pilot Facility		Budget included iOperationalization of PSBS Pilot Facility	
Barangay Drug Clearing Program	Clearing of Drug Affected Barangay	Budget included in the Barangay Drug Clearing Program		Budget included in the Barangay Drug Clearing Program	
Enhanced cooperation and coordination with	Agreements, Bilateral Meetings, Conferences and	3,000,000.00		2,000,000.00	₱2,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	local and foreign counterparts	other similar activities				
	Barangay Drug Clearing Program	Provision to intervention to Barangay Drug Clearing Program	Budget included in the Barangay Drug Clearing Program	₱3,000,000.00	Budget included in the Barangay Drug Clearing Program	
	Operation Private Eye	Awarding of monetary rewards to informants	25,000,000.00		25,000,000.00	₱25,000,000.00
	Anti-Drug Operations	Conduct of anti-drug operations	643,800,000.00	₱25,000,000.00	700,000,000.00	₱700,000,000.00
		Filing of drug cases	allocation of 8,000.00 per case	₱643,800,000.00	allocation of 8,000.00 per case	₱8,000.00
	Case Monitoring Program	Continuous implementation of case monitoring program	20,000,000.00	₱8,000.00	25,000,000.00	₱25,000,000.00
	Regulatory Program	Issuance of licenses and permits	1,000,000.00	₱20,000,000.00	1,000,000.00	₱1,000,000.00
	Sub-poena and Order Management Information System (SOMIS) Development	Operationalization of SOMIS	1,000,000.00	₱1,000,000.00	1,000,000.00	₱1,000,000.00
	Establishment of IADITO	Signing of MOA with agency partners	2,450,000.00	₱1,000,000.00	2,100,000.00	₱2,100,000.00
	Establishment of SIUs	Conduct of seaport and Airport Interdiction Trainings	6,000,000.00	₱2,450,000.00	14,000,000.00	₱14,000,000.00
		International exposure/ training of members of airport/ seaport interdiction Unit	2,000,000.00	₱6,000,000.00	2,000,000.00	₱2,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Anti-Drug Operations	Conduct of Anti Drug Operations	1,000,000.00	₱2,000,000.00	1,000,000.00	₱1,000,000.00
<b>Department of the Interior and Local Government</b>	Mandatory Drug Testing	Conduct of Mandatory Drug Testing	200,000.00	₱1,000,000.00	250,000.00	₱250,000.00
		Implementation of MDT at LGUs	-	₱200,000.00	-	
	Community-Based Rehabilitation and Reintegration Program	Policy Formulation	500,000.00		500,000.00	₱500,000.00
		Monitoring of CBDRP establishment in cities/municipalities	1,000,000.00	₱500,000.00	4,000,000.00	₱4,000,000.00
		Partnership/Networking with local stakeholders and private sectors	-	₱1,000,000.00	3,500,000.00	3,500,000.00
		Capacity Development	41,500,000.00		41,500,000.00	₱41,500,000.00
		IEC Activities	4,900,000.00	₱41,500,000.00	4,900,000.00	₱4,900,000.00
	Establishment and Operationalization of SDECs	Policy Formulation	400,000.00	₱4,900,000.00	500,000.00	₱500,000.00
		Monitoring of SDECs establishment	same with CBDRP	₱400,000.00	same with CBDRP	
		IEC Activities	same with CBDRP		same with CBDRP	
	Strengthening of ADACs	Review on Assessment Tool re: ADAC Performance Indicators	755,000.00		500,000.00	₱500,000.00
		Capacity Development	same with CBDRP	₱755,000.00	same with CBDRP	
	ADAC Performance Audit	Policy Formulation Consultative meetings	same with Strengthening of ADACs		125,000.00	₱125,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Performance Audit	17,000,000.00		30,200,000.00	₱30,200,000.00
Barangay Drug Clearing Program	Policy Formulation	same with Strengthening of ADACs	₱17,000,000.00	125,000.00	₱125,000.00
	Capacity Development	same with CBDRP		36,863,700.00	₱36,863,700.00
	Reporting, Monitoring, and Evaluation	2,000,000.00		1,400,000.00	₱1,400,000.00
Policy Compliance Monitoring and Reporting System for Anti-Illegal drugs	Development of Monitoring and Reporting System	-	₱2,000,000.00	1,000,000.00	₱1,000,000.00
Policy Proposal to Ensure Allocation of Substantial Amount for Anti-Illegal Drug Program	Policy proposal/formulation	400,000.00		500,000.00	₱500,000.00
Drug Abuse Treatment and Rehabilitation Centers	Policy Formulation	-	₱400,000.00	1,214,250.00	₱1,214,250.00
	Partnership/Networking with local stakeholders and private sectors	-		355,500.00	₱355,500.00
	Establishments of DATRCs	-		1,135,000.00	₱1,135,000.00
	IEC Activities	-		2,490,000.00	₱2,490,000.00
ICAD Activities	Meetings (National/Regional)	4,500,000.00		9,120,000.00	₱9,120,000.00
Support to Operations	Personnel Services and Other Operating Expenses	27,045,000.00	₱4,500,000.00	36,236,268.00	₱36,236,268.00
Project Assessment	External Assessor	-	₱27,045,000.00	4,000,000.00	₱4,000,000.00



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>Department of Information and Communications Technology</b>	Drug-Free Workplace Program	DICT Sportsfest and Health and Wellness Workshops	1,600,000.00		1,800,000.00	₱1,800,000.00
		Slogan and T-Shirt Design Contest	350,000.00	₱1,600,000.00	400,000.00	₱400,000.00
		Mandatory Drug Testing	350,000.00	₱350,000.00	400,000.00	₱400,000.00
	Other Related Programs and Projects	Policy Coordination and Collaboration to monitor and eradicate "Online Illegal Drug Trafficking"	-	₱350,000.00	-	
		Workshop for the Women who are Fallen Victim of Illegal Drugs Abuse and Dependence through the Gender and Development (GAD) Program	-		-	
<b>Land Transportation Office</b>	Drug-Free Workplace for LTO Offices Nationwide	Formulation of Anti-Illegal Drug Policy	35,000.00		35,000.00	₱35,000.00
		Capacity Building of LTO Employees nationwide  Conduct of Trainor's Training at LTO CO with (two) 2 representatives as focal persons on the LTO Drug Free Workplace Program to be facilitated by	435,200.00	₱35,000.00	578,816.00	₱578,816.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		DDB personnel. Topics included: - Effects on drugs - Seminar-workshop on effective and/or responsible parenthood				
		Orientation of Employees about the effects on drugs and effective and/or responsible parenthood to be conducted/facilitate d by LTO trained personnel nationwide.	1,537,500.00	₱435,200.00	300,000.00	₱300,000.00
		Mandatory Random Drug Testing of all LTO employees nationwide	675,000.00	₱1,537,500.00	695,280.00	₱695,280.00
		Establishment of Referral Service	-	₱675,000.00	-	
	Continuous Road User's Education Program Particularly to Drivers	Conduct of seminars to drivers	425,000.00		438,000.00	₱438,000.00
		Conduct of IEC Campaign and advocacies on anti- illegal drugs during LTO law	1,000,000.00	₱425,000.00	1,030,000.00	₱1,030,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		enforcement activities/operations				
		Incorporation of the effects of drugs in the Driving School Course content	50,000.00	₱1,000,000.00	50,000.00	₱50,000.00
		Intensify implementation of RA 10586 through formulation of Drug Recognition Protocol in coordination with government partner agencies	50,000.00	₱50,000.00	50,000.00	₱50,000.00
		Conduct of random Terminal Drug Test to Public Utility Vehicles (PUVs) drivers and conductors during law enforcement activities/operations	450,000.00	₱50,000.00	463,500.00	₱463,500.00
		Formulation of questions on effects of drugs to be incorporated in the written driver's license examination for all types of motor vehicles	150,000.00	₱450,000.00	50,000.00	₱50,000.00
	Legislations, policies and programs on drug supply and drug demand reduction are	Amendment of RA 10586 (Anti-drunk and Drugged Driving Act of 2013)	180,000.00	₱150,000.00	50,000.00	₱50,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	informed by evidence.					
<b>National Mapping and Resource Information Authority</b>	NAMRIA Anti-Illegal Drugs Program 2019	Annual Agency-wide Random Drug Testing	373,000.00 to be implemented on the 2nd Quarter	₱180,000.00	746,000.00	₱746,000.00
		Conduct of Drug Awareness Seminars	70,000.00 to be implemented on the 2nd Quarter	₱373,000.00	140,000.00	₱140,000.00
		Advocacy Campaign through setting up banners/tarpaulins in all of the agency's offices/facilities	P15,000.00 1st Quarter	₱70,000.00	P15,000.00/Quarter : 2nd and 4th Quarter= P30,000.00	₱30,000.00
<b>Philippine Ports Authority</b>	Workplace Preventive Drug Education Program	Implementation of Drug-Free Workplace Policy Program	1,600,000.00	₱15,000.00	1,600,000.00	₱1,600,000.00
		Health and Wellness Program	30,000,000.00	₱1,600,000.00	30,000,000.00	₱30,000,000.00
	Baggage and vehicle X-ray machines	Installation and commissioning of additional 25 new units of baggage x-ray machines at the port and terminals to detect dangerous drugs, controlled chemicals and other banned items.	200,000,000.00	₱30,000,000.00	-	
		Installation and commission of 6 units of Vehicle Scanning Machines at the strategic	750,000,000.00	₱200,000,000.00		

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	ports to detect dangerous drugs, controlled chemicals and other banned items.					
	Procurement and deployment of K9 services to detect dangerous drugs and controlled chemicals.	36,000,000.00	₱750,000,000.00	40,000,000.00	₱40,000,000.00	
CCTV	Installation of CCTV in ports	425,000,000	₱36,000,000.00	-		
Enhancement Training	Enhancement training of Port Police personnel, PPA hired security guards, and baggage x-ray machine operators in identification and interdiction of dangerous drugs and controlled chemicals.	4,000,000.00	₱425,000,000.00	4,000,000.00	₱4,000,000.00	
Coordinating Meetings	Attendance to meetings and conferences on anti-illegal drugs inter-agency committees (ICAD, NALECC, RLECC)	1,500,000.00	₱4,000,000.00	1,500,000.00	₱1,500,000.00	
Capacity-Building of Port Police Organization for	Procurement of water patrol boat		₱1,500,000.00	120,000,000.00	₱120,000,000.00	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	support interdiction activities					
<b>Parole and Probation Administration</b>	Workplace Preventive Drug Education Program	Mandatory Drug Testing	300.00 x 1, 254 employees= 376,200.00 x 2/year = 752,400.00		300.00 x 1, 254 employees= 376,200.00 x 2/year = 752,400.00	₱752,400.00
			300 x 51,286 clients= 15,385,800.00 x 2/year= 30,771,600.00	₱752,400.00	300 x 51,286 clients= 15,385,800.00 x 2/year= 30,771,600.00	₱30,771,600.00
	Capability-Building Enhancement	Training on Therapeutic Community Modality/Restorative Justice/ Volunteer Probation Assistant Program and other drug prevention services intended for clients with special needs	TC/ RJ Training of Personnel 650 x 2,000= 1,300,000.00	₱30,771,600.00	TC/ RJ Training of Personnel 650 x 2,000= 1,300,000.00	₱1,300,000.00
			Volunteer Probation Asst. 650 x 2,000.00 = 2,176,000	₱1,300,000.00	Volunteer Probation Asst. 650 x 2,000.00 = 2,176,000	₱2,176,000.00
	Integrated Allied Services	Enforcement of rehabilitative surveillance of released minors and under suspended sentence	500,000.00	₱2,176,000.00	500,000.00	₱500,000.00
		Conduct of Systematic Training	500,000.00	₱500,000.00	500,000.00	₱500,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		on Effective Parenting (STEP)				
	Strengthen Stakeholders Engagement	Training of probation officers designated as DDB Authorized Representatives	500,000.00	₱500,000.00	500,000.00	₱500,000.00
		Actual Performance of duties and responsibilities as DDB Authorized Representative for Voluntary Confinement	500,000.00	₱500,000.00	500,000.00	₱500,000.00
	Single CARPETA/Probation Information System	Meetings/Orientation	On-going	₱500,000.00	On-going	
		System Enhancement Trainings	1,000,000.00		1,000,000.00	₱1,000,000.00
	Enhanced Individualized Assessment Program	Training on Enhanced/Exhaustive Investigation Techniques	500,000.00	₱1,000,000.00	500,000.00	₱500,000.00
		Training of PPOs re Plea Bargaining on Drug Related Cases	93,393,000.00	₱500,000.00	103,770,000.00	₱103,770,000.00
	Massive Information Drive	Conduct of Information Drives (Barangay)	160,000.00	₱93,393,000.00	160,000.00	₱160,000.00
		Jail Visitation	150,000.00	₱160,000.00	150,000.00	₱150,000.00
		Parents/Youth Resource Against Drug Abuse	Monthly Meeting - Family Support Group	₱150,000.00	Monthly Meeting - Family Support Group	
<b>National Bureau of Investigation</b>	Conduct of Anti-Illegal Drugs	Surveillance Stake-out Raid Service of S/W Warrant of	5,475,000.00		6,022,500.00	₱6,022,500.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

Investigations and Operations	Arrest Entrapment Buy-Bust Test-buy Interdiction Controlled Delivery Court Hearing/Escort of Arrested Drug Traffickers				
	Cross-boarder Investigation (Asian Countries)	690,000.00	₱5,475,000.00	759,000.00	₱759,000.00
	Cross-boarder Investigation (USA)	271,000.00	₱690,000.00	298,100.00	₱298,100.00
	Cross-boarder Investigation (Middle East)	271,000.00	₱271,000.00	298,100.00	₱298,100.00
	Cross-boarder Investigation (European Countries)	271,000.00	₱271,000.00	298,100.00	₱298,100.00
Capability Enhancement Program	Local Training relating to Narcotics investigation and Tactical Operations	24,000.00	₱271,000.00	26,400.00	₱26,400.00
	Foreign Training relating to Narcotics investigation and Tactical Operations	500,000.00	₱24,000.00	550,000.00	₱550,000.00
	Close-Quarter Combat, Marksmanship	200,000.00	₱500,000.00	220,000.00	₱220,000.00
Recruitment of Assets	Identification of Informants	750,000.00	₱200,000.00	825,000.00	₱825,000.00
	Recruitment and Maintenance	2,250,000.00	₱750,000.00	2,475,000.00	₱2,475,000.00



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Recruitment and Maintenance	to be provided by PDEA	₱2,250,000.00	to be provided by PDEA	
	International Cooperation and Collaboration	US DEA, TECO, CANADIAN POLICE, AUSTRALIAN FEDERAL POLICE, DFA, Etc.	192,000.00		211,200.00	₱211,200.00
	Inter-Agency Coordination and Cooperation	ICAD, DDB, SRC-DDB, Senate, Congress, BuCor, BJMP	126,000.00	₱192,000.00	138,600.00	₱138,600.00
	Wellness and Welfare Program	Physical fitness program for Narcotics Operatives	288,000.00	₱126,000.00	316,800.00	₱316,800.00
	Establishment of Operation Lawman	Create Committee with support staff	N/A	₱288,000.00	N/A	
		Monetary Rewards/Plaques for Operatives & Technical Support Staff	5,000,000.00		5,000,000.00	₱5,000,000.00
	Drug-Free Workplace Program	Adopt a Policy	N/A	₱5,000,000.00	N/A	
		Policy Orientation	100,000.00		110,000.00	₱110,000.00
		Preventive Education	100,000.00	₱100,000.00	110,000.00	₱110,000.00
		Yearly random drug test for all NBI personnel	526,750.00	₱100,000.00	579,425.00	₱579,425.00
		Mandatory drug test for all newly hired employees	7,695.00	₱526,750.00	8,464.50	₱8,464.50
<b>Department of Social</b>	(M1) Strategies Towards	Promotion (Social Marketing) for	Existing in the Department and	₱7,695.00	Existing in the Department and	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>Welfare and Development</b>	Acceptance, Reintegration and Transformation (START)	Adoption of Pilot LGUs and replication nationwide through the 16 field offices of DSWD	budget is mainstreamed in DSWD (WFP)		budget is mainstreamed in DSWD (WFP)	
	(M1) Yakap Bayan Framework	Formulation and finalization of Yakap Bayan Framework for institutionalization	Budget is mainstreamed in the Department		Budget is mainstreamed in the Department	
	(M3) Drug-Free Workplace Program Pursuant to DSWD AO 04, s. 2017	Amendment of AO 14 s. 2017 requiring for the mandatory drug testing of drivers and random drug testing of DSWD employees	Budget is mainstreamed in the Department		Budget is mainstreamed in the Department	
		Conduct of Random Drug Testing to High Ranking Officials and to DSWD Employees	75,000.00		75,000.00	₱75,000.00
	(M8) Family Drug Abuse Prevention Program (FDAPP)	Promotion (Social Marketing) for Adoption of Pilot LGUs and replication nationwide through the 16 field offices of DSWD	Budget is mainstreamed in the Department	₱75,000.00	Budget is mainstreamed in the Department	
	(M8) Special Drug Education Center (SDEC)					

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	(M8) Pantawid Familya Pilipino Program	Intensify and Sustain Anti-Drug Campaign through the Family Development Session	Budget is mainstreamed in the Department's Work and Financial Plan		Budget is mainstreamed in the Department's Work and Financial Plan	
<b>Department of National Defense</b>	Institutionalization of PADS and Implementation Program	- Formulation of the DND Drug-free Workplace Implementing Plan CY 2019. - Conduct of Training on Harmonization of the DND Implementation Plan to personnel in-charge/responsible in monitoring the implementation of the department's/bureau's drug-free workplace programs and activities	60,000.00		60,000.00	₱60,000.00
		- Quarterly Conduct of DND Drug-Free Workplace Assessment Committee Meeting	7,200.00	₱60,000.00	7,200.00	₱7,200.00
	Rehabilitation and Re-integration Program	- Design Referral Mechanisms to Concerned Treatment and Rehabilitation	7,200.00 Quarterly Meeting of DND-DWAC	₱7,200.00	7,200.00 Quarterly Meeting of DND-DWAC 10,000.00 Signing and Launching of Joint	₱17,200.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Centers for dismissed personnel			MOA with relevant government agencies	
	Drug Testing Program	Mandatory Drug Testing	DND Civilian Personnel - 60,500.00 - 60,250.00 DND Military Personnel - 34,250.00 DND Civilian Personnel - 30,000.00 Military Personnel assigned at the DND Proper - 8,750.00	₱7,200.00	DND Civilian Personnel - 60,500.00 - 60,250.00 DND Military Personnel - 34,250.00 DND Civilian Personnel - 30,000.00 Military Personnel assigned at the DND Proper - 8,750.00	₱185,000.00
	Education and Training Program	- Conduct of Capacity Enhancement Seminar for DND Medical Service Personnel (VMC/AFPMC) on drug education and technical know-how in conducting drug test - Conduct of Drug Abuse Preventive Seminar in the Workplace (Personnel) (2 Batches) - Conduct of Life Skills Enhancement	100,000.00  DND Civilian Personnel 1st Batch DND Civilian Personnel 2nd Batch - 212,520.00  DND Civilian Personnel and their Dependents 1st Batch DND Civilian Personnel and their Dependents 2nd Batch - 141,680.00	₱185,000.00	100,000.00  DND Civilian Personnel 1st Batch DND Civilian Personnel 2nd Batch - 212,520.00  DND Civilian Personnel and their Dependents 1st Batch DND Civilian Personnel and their Dependents 2nd Batch - 141,680.00	₱454,200.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Seminar/Training on Drug Abuse Prevention and Education (Personnel and their Dependents)				
Health and Well-Being Program	Annual sportsfest	1,200,000.00	₱454,200.00	1,200,000.00	₱1,200,000.00	
	Fun Run Activity	500,000.00	₱1,200,000.00	500,000.00	₱500,000.00	
	Annual General Physical Examination	724,500	₱500,000.00	724,500	₱724,500.00	
Policy Development and Formulation Program	Quarterly Review and Revisit the Agency's Anti-Illegal Drugs Policy to update, revise/amend or formulate new policy.	7, 200.00 Quarterly Meeting of DND-DWAC	₱724,500.00	7, 200.00 Quarterly Meeting of DND-DWAC	₱7,200.00	
	Coordination with the AFP and other Law Enforcement Agencies and government bodies in developing related policies.	2,400.00 Semestral Meeting	₱7,200.00	2,400.00 Semestral Meeting	₱2,400.00	
Advocacy and Campaign Program	Creation of TWG for the Development of Strat Com Plan and advocacy campaign on Anti-Illegal Drugs	Quarterly Meetings and Development of Strat Com Plan - 4,800.00	₱2,400.00	Implementation of Strat Com Plan		
	- Display of posters or tarpaulins with messages of a drug free workplace in a	3,000.00 (For display at Gate 1, GHQ AFP) 800.00	₱4,800.00	3,000.00 (For display at Gate 1, GHQ AFP) 800.00	₱3,800.00	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		conspicuous place or through print and social network. - Participate in the advocacy activities of the DDB e.g. Drug Abuse Prevention and Control Week. Every third week of November and the International Day against Drug Abuse and Illicit Trafficking (IDADAIT) every 26th of June. - Utilize the DND FB Page and Website in promoting the anti-illegal drug initiatives/campaign of DND	(For display at the DND Lobby)		(For display at the DND Lobby)	
	DND Anti-Illegal Drugs Reporting and Monitoring Program	Design Information System	9,600.00	₱3,800.00	ICreation/Implementation of Information System - 240,000.00	₱240,000.00
		- Designation of Responsible personnel/Authorized Representative in-charge in monitoring compliance of the drug-free workplace programs and activities.	Conference - 1, 200.00 Semestral Consultation - 2,400.00	₱9,600.00	Semestral Consultation - 2,400.00 Hiring of Consultant (Researcher/Statistician) - 75,000.00	₱77,400.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		- Design evaluation and assessment tool to determine the level of awareness on DND Drug-Free Workplace Policy and their perception regarding the Department's level of performance in implementing its Drug-free workplace programs and activities.				
	Stakeholders Engagement Program	- Actively participate and attend the scheduled regular/special, committee/cluster meetings of the DDB and ICAD - Make adequate comments and recommendations on every Board Regulation proposed by the Board. - Actively support the Inter-Agency Task Force for the Establishment and Support of Drug Abuse Treatment and Rehabilitation	10,000.00	₱3,600.00	10,000.00	₱10,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Centers (DATRCs) - Actively support the implementation of the Balay Silangan Program as one of the members of the National Oversight Committee. - Continuously monitor the participation of the AFP in the performance of its mandate in supporting law enforcement agencies (PNP and PDEA) through the conduct of intelligence and counter intelligence (Joint Letter of Instruction (Nr 01-2016 dated 24 August 2016) and MOA between AFP and PDEA ) Renewal of MOA between DND and EAMC-NRL (MOA Signing)				
<b>Bureau of Jail Management</b>	Drug-Free Workplace	Conduct of Drug Testing for Personnel (5%)	5,709,375.00	₱10,000.00	6,459,375.00	₱6,459,375.00



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>and Penology</b>		Capacity-Building	10,540,000.00	₱5,709,375.00	11,067,000.00	₱11,067,000.00
		Drug-Free Facilities	24,715,980.00	₱10,540,000.00	32,860,080.00	₱32,860,080.00
<b>Philippine Coast Guard</b>	Drug-Free Workplace	Annual Mandatory Drug Test of all PCG uniformed and non-uniformed personnel including trainees to include procurement of drug testing kits	Screening - 3,250,000.00 Confirmatory - 1,300,000.00	₱24,715,980.00	Screening - 4,250,000.00 Confirmatory - 1,700,000.00	₱5,950,000.00
		Random Drug Testing	650,000.00	₱4,550,000.00	850,000.00	₱850,000.00
		Update of the existing PCG - Special Drug Board	600,000.00	₱650,000.00	600,000.00	₱600,000.00
		Promotion and Advocacy Activities	1,000,000.00	₱600,000.00	1,000,000.00	₱1,000,000.00
		Formulation of policies on Anti-Illegal Drugs	200,000.00	₱1,000,000.00	200,000.00	₱200,000.00
		Oplan Tagad	- Anti-Illegal Drugs Operations/ HVT Operations - Vessel visitation and inspection - Port security intensification - Intensifies counter-intelligence operation	10,000,000.00	₱200,000.00	12,000,000.00
	Coastal Security Patrol (CSP)	Coastal community visitation and Barangay outreach programs	5,000,000.00	₱10,000,000.00	6,000,000.00	₱6,000,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Capacity Building	Anti-Illegal Drugs Training for PCG frontline units (Stations and Sub-stations)	2,000,000.00	₱5,000,000.00	2,500,000.00	₱2,500,000.00
<b>Philippine National Police</b>	PNP Task Force on Anti-Illegal Drugs	Monitoring, evaluation, and validation of all anti-illegal drugs activities	630,255,849.44	₱2,000,000.00	692,702,126.98	₱692,702,126.98
	Project: TOKHANG	Intelligence- Driven visitation of drug personalities to persuade them to surrender and avail government assistance	180,746,594.30	₱630,255,849.44	165,320,222.25	₱165,320,222.25
	Project: HVT	- Series of anti-illegal drugs operations - Filling of cases - Attend court hearings	1,160,068,573.24	₱180,746,594.30	1,515,780,153.62	₱1,515,780,153.62
	Internal Cleansing (Drug-Free Workplace)	- Preventive, Reformative, and Punitive to weed out rogue in uniform - Mandatory Drug Testing - CITF operations	122,265,819.17	₱1,160,068,573.24	146,774,042.94	₱146,774,042.94
	Drug-Related Data Integration and Generation System (DRDIGS)	- System development - Data generation - Vetting and validation - Monitoring and evaluation - Cascading and	113,709,724.14	₱122,265,819.17	99,931,929.38	₱99,931,929.38

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Training of Trainers - One-time establishment of equipment				
	Recovery and Wellness Program (RWP)	- Establishment of Community-Based RWP - Conduct of Skills Enhancement Training	448,149,777.70	₱113,709,724.14	510,860,746.70	₱510,860,746.70
	Project READY (Resistance Education Against Illegal Drugs for the Youth)	- Community Drug Awareness Activities and Seminars (school, workplace, barangays)	240,052,400.28	₱448,149,777.70	234,365,490.66	₱234,365,490.66
	Kabataan Kontra Droga at Terorismo (KKDAT)	cascading/ lecture	114,763,689.12	₱240,052,400.28	132,194,476.90	₱132,194,476.90
	Operation: LAWMEN	- Operationalization of reward or award program	48,688,250.86	₱114,763,689.12	50,259,393.61	₱50,259,393.61
<b>Armed Forces of the Philippines</b>	Drug-Free Workplace Program	Conduct of Random Drug Testing to AFP military and civilian personnel	263,049.75	₱48,688,250.86	1,052,199.00	₱1,052,199.00
		Conduct of Mandatory Drug Testing for military and civilian personnel	-	₱263,049.75	3,000,000.00	₱3,000,000.00
	AFP Anti-Illegal Drug Advocacy Program	Conduct of Troops Information Campaign on Illegal Drugs (GAD)	100,000.00		500,000.00	₱500,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Active AFP Anti-Drug Support Operations	Transport Operation in Support to Anti-Drug Operations	-	₱100,000.00	379,136.00	₱379,136.00
		Intelligence Gathering	936,950.25		1,200,000.00	₱1,200,000.00
		Equipment Capability Build-up	-	₱936,950.25	1,885,350.00	₱1,885,350.00
		Anti-Illegal Drugs Training	342,050.00		684,100.00	₱684,100.00
<b>National Intelligence Coordinating Agency</b>	Drug-Free Workplace Program	Individuals have access to various drug prevention services and programs in the workplace and institutions of learning	800 Agency Personnel x 600/pax	₱342,050.00	800 Agency Personnel x 600/pax	₱480,000.00
	To assist law enforcement and non-law enforcement agencies in the conduct of validation on illegal drugs related reports	Conduct of records check; national and local agency checks; partial and complete background investigation; casing, surveillances, liaison, etc.	POL P500/day; Operational Support P500/pax (1,000 x 264 days x 13 ROs)	₱480,000.00	POL P500/day; Operational Support P500/pax (1,000 x 264 days x 13 ROs)	₱3,432,000.00
	Legislative, policies, and programs on drug supply and demand reduction	Attendance and membership to meetings, workshops, committees relative to anti-illegal drugs campaign	POL P500/day; Operational Support P500/pax (1,000 x 264 days x 13 ROs)	₱3,432,000.00	POL P500/day; Operational Support P500/pax (1,000 x 264 days x 13 ROs)	₱1,716,000.00
	Convene meetings with the National	RIFC-P25,000/month/RO	₱1,716,000.00	RIFC-P25,000/month/RO	₱4,760,000.00	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		and Regional Intelligence Community and other related agencies to gather information and updates re drug situation in their AOR	NIC- P30,000/month		NIC- P30,000/month	
	To assist in information collection/gathering	Purchase information	Intel Pocket/Case Operation Plan	₱4,760,000.00	Intel Pocket/Case Operation Plan	₱4,760,000.00
	Trainings of Counter Intelligence Personnel	Trainings of Counterintelligence Officers on Illegal Drugs	1,190,000.00	₱5,280,000.00		
<b>Office of the Special Envoy on Transnational Crime</b>	Drug-Free Workplace Program	<b>Formulation of Drug-Free Workplace Policy and Program - Creation of TWG (8) - 3 meetings - Approval of Drug-Free Workplace Policy and Program - Conduct of Drug Awareness Seminar and Orientation on Drug-Free Workplace Policy and Program - Assessment and Evaluation of</b>	15,000.00	₱1,190,000.00	10,000.00	₱10,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		<b>Program Implementation</b>				
		Conduct Mandatory Drug Testing for all employees/ staff	5,000.00	₱15,000.00	-	-
		Conduct of Random Drug Testing for employees/ staff	-	₱5,000.00	5,500.00	₱5,500.00
	Participation/attendance in international and regional meetings, conferences and trainings	<b>Session of the Commission on Crime Prevention and Criminal Justice (CCPCJ)</b> - Roundtable discussion among law enforcement agencies and other stakeholders - Collation of reports from law enforcement agencies and other stakeholders - Attendance to the session of the CCPCJ - Forum on the Outcome of the Session of the CCPCJ	290,000.00		310,000.00	₱310,000.00
		<b>14th UN Crime Congress on Crime Prevention and Criminal Justice</b> - Roundtable discussion among		₱290,000.00	250,000.00	₱250,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		law enforcement agencies and other stakeholders - Collation of reports from law enforcement agencies and other stakeholders - Attendance to the 14th UN Crime Congress - Forum on the Outcome of the 14th UN Crime Congress				
	In partnership with institutes of higher learning , conduct researches related to illegal drug trafficking	Memorandum of Agreement signed with partner-institutes of higher learning - Coordinative meetings - Drafting and Approval of MOA - Conduct of Research - Forum on Research Outputs	125,000.00		175,000.00	₱175,000.00
<b>Public Attorneys Office</b>	Drug-Free Workplace	Mandatory Drug Testing	No funds allocated from the agency's budget	₱125,000.00	₱118,500.00	₱118,500.00
		Random Drug Testing	No funds allocated from the agency's budget	₱0.00	₱375,000.00	₱375,000.00
				₱0.00		
	Philippine Youth Development Plan	PYDP External Task Force	30,000.00		₱33,000.00	₱33,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

<b>National Youth Commission</b>	(PYDP) 2017-2022 Coordination and Advocacy	Meetings on the Peace-building and Security Center of Participation				
	Formulation of Policy Advisories on Youth - Guidelines in the Establishment of Special Drug Education Centers (SDECs)	<ul style="list-style-type: none"> <li>·Conduct of policy research</li> <li>·Consultation with stakeholders such as DDB, DILG, DSWD, SKs, LGUs</li> <li>·Policy advisory review and approval by the Commission Proper</li> <li>·Advocacy of policy advisories</li> </ul>	140,000.00	₱30,000.00	₱154,000.00	₱154,000.00
	Advocacy Campaign on the Establishment of Provincial SDECs	<ul style="list-style-type: none"> <li>·Advocacy Campaign Plan on the Establishment of SDEC Workshop (with concerned NGAs and youth organizations such as SK as participants)</li> <li>·Implementation of the SDEC Advocacy Campaign Plan</li> </ul>			₱600,000.00	₱600,000.00
	FitFil Youth Against Drugs (FYAD) *subject to DBM approval	<ul style="list-style-type: none"> <li>·Printing of IEC materials</li> <li>·School and Community-Based FYAD Boot Camps</li> <li>·FYAD Ambassadors</li> </ul>	10,000,000.00	₱10,000,000.00		



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		<ul style="list-style-type: none"> <li>·Hiring of Consultant</li> <li>·Year-end Assessment</li> </ul>				
	Communication and Advocacy Support to National Campaign on Drug Abuse Prevention Among the Youth	<ul style="list-style-type: none"> <li>·Inter-agency Meetings</li> <li>·Strategic Planning on Communication and Advocacy Workshop (with concerned NGAs and youth organizations such as SK as participants)</li> <li>·Implementation of strategic communication and advocacy support activities</li> </ul>	100,000.00	₱100,000.00	₱110,000.00	₱110,000.00
	2020 National Youth Assessment Study (NYAS)	<ul style="list-style-type: none"> <li>·Development of study framework (to include questions on drug prevention among the youth)</li> <li>·Conduct of data-gathering</li> <li>·Finalization of the National Youth Assessment Study</li> </ul>	300,000.00	₱300,000.00		
	Formulation of Drug-Free Workplace Policy	<ul style="list-style-type: none"> <li>·Creation and Meetings of Technical Working Group (TWG)</li> <li>·Inter-Office/Division</li> </ul>	10,000.00	₱10,000.00	₱10,000.00	₱10,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Consultation ·Formulation of the office policy ·Approval of the office policy by the Commission Proper				
		·Implementation of activities related to Drug-Free Workplace Policy			₱400,000.00	₱400,000.00
<b>Philippine Charity Sweepstakes Office</b>	Drug Free Workplace Program	Drug Testing Awareness Seminar; Counseling; Trainings and Capacity Building	₱795,000.00	₱795,000.00	795000	₱795,000.00
	Funding Provision to DDB/PDEA Pursuant to R.A. 9165		₱12,000,000.00	₱12,000,000.00	12000000	₱12,000,000.00
<b>Bureau of Fire Protection</b>	Drug Free and Drug Cleared BFP Facilities/ Fire Stations	Institutionalization and establishment of drug free workplace				
		Conduct of mandatory drug testing	₱7,125,250.00	₱7,125,250.00	₱7,879,000.00	₱7,879,000.00
		Implementation of employee assistance program	₱840.00	₱840.00	₱930.00	₱930.00
		Capacity-Building	₱6,516,590.00	₱6,516,590.00	₱7,296,500.00	₱7,296,500.00
	Drug Free Workplace Policy	Declaration of drug free and drug cleared facilities/fire station	₱1,373,000.00	₱1,373,000.00	₱1,779,648.00	₱1,779,648.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Strengthening of Policies and Capacity-Building Program to Identify Drug Production and Storage Facilities	Conduct of fire safety inspection in building and structures				
		Identification of industries that use chemicals	₱9,787,500.00	₱9,787,500.00	₱10,403,750.00	₱10,403,750.00
		General fire safety education of personnel and occupant in facilities of dug rehabilitation	₱262,000.00	₱262,000.00	₱268,500.00	₱268,500.00
		Revisiting of hazmat response protocol	₱300,000.00	₱300,000.00	₱400,000.00	₱400,000.00
	Coordination and Inter-Operability Program	Policy on intelligence with PDEA and related agencies pertaining to information on suspicious drug-related activities during fire safety inspection	₱5,000,000.00	₱5,000,000.00	₱7,500,000.00	₱7,500,000.00
<b>Overseas Workers Welfare Administration</b>	Pre-Departure Orientation Seminar	Inclusion of drug abuse awareness topic/module in the conduct of PDOS.	1,200,000.00	₱1,200,000.00	1,200,000.00	₱1,200,000.00
	Post-Arrival Orientation Seminar	Inclusion of drug abuse awareness topic/module in the conduct of PAOS.	27,600,000.00	₱27,600,000.00	27,600,000.00	₱27,600,000.00
	Learning Support for Scholars	Inclusion of drug abuse awareness topic/module in the conduct of learning	1,955,000.00	₱1,955,000.00	1,955,000.00	₱1,955,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		support activities for OWWA scholars.				
	OFW Family Development Support Program	Inclusion of drug abuse awareness topic/module in the conduct of capacity building activities for OFW Family Circles.	30,000,000.00	₱30,000,000.00	30,000,000.00	₱30,000,000.00
<b>Land Transportation Franchising and Regulatory Board</b>	Inclusion of drug information module in the Driver's Academy					
	Dialogue with PUV operators to discuss anti-drug campaign of the government		2,000,000.00	₱2,000,000.00		
	Random drug testing for drivers during special seasons (Holy Week, Undas, Christmas)		3,750,000.00	₱3,750,000.00		
	Random drug testing for PUV drivers in terminals		30,000,000.00	₱30,000,000.00		
<b>Department of Justice-National Prosecution Service</b>	Efficient Criminal Prosecution of Drug Cases	Regular monitoring of cases thru submission of periodic reports by members of the DOJ Task Force on Anti-Illegal Drugs to the Chairman of the NPS Anti-Organized Crimes Division				

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Participate in coordination meetings with partner-agencies				
Speedy Disposition and Monitoring of Drug-Related Cases		Resolve inquests and preliminary investigation of drugs cases within fifteen days and thirty days, respectively				
		Create a specialized team of prosecutors for purposes of drafting petitions for certiorari of drugs cases in relation to plea bargaining				
Drug Free Workplace		Mandatory Drug Testing for all employees	400,000.00	₱400,000.00	500,000.00	₱500,000.00
		Pre-employment Mandatory Drug Testing				
		Wellness Activities (zumba and other physical activities)	48,000.00	₱48,000.00	57,600.00	₱57,600.00
		Code of Conduct Basic Orientation. Discussion of the Penalty Imposed for Testing Positive for Drug Use in Workplace				

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Information Drive on Bad Effects of Drugs through Emails, DOJ Website, and Bulletin Board, Posting of Quotations, Stories and Reminders				
Manual for the Filing of Drug Cases	Meetings, Writeshops and Printing of a Manual	c/o ODA and DDB			
Provision of orientations, trainings for prosecutors in the DOJ and regional/ local prosecution offices	Conduct of seminars/trainings for prosecutors in the DOJ and regional/ local prosecution offices relative to handling drug cases			1,500,000.00	₱1,500,000.00
Establishment and Implementation of the National Justice Information System, to improve management and access to vital information among law enforcement and criminal justice agencies	Development of agency and inter-agency systems for management, provision of and access to vital information relating to cases involving illegal drugs	19,675,000.00	₱19,675,000.00	5,080,000.00	₱5,080,000.00
Community Drug Awareness Program	Community-Based Lectures/ Talks-Care of LGU, NGO and where prosecutors are				

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		requested as speakers				
<b>Commission on Higher Education</b>	Drug Free Workplace	Mandatory Drug Testing of CHED employees	Php 50,000.00 (200 CHED Central Office Permanent Employees @Php250.00/pax)	₱50,000.00	Php 50,000.00 (200 CHED Central Office Permanent Employees @Php250.00/pax)	₱50,000.00
	Promotion of Drug Free Campus	Public Orientation on the Implementations Guidelined for the conduct of Drug Testing of Students in all HEIs	180,000.00	₱180,000.00		
	Drug Education and Prevention Control (DEPC) Program	Continuous monitoring of the implementation of CMO#9, s. 2013 of the Enhances Policies and Guidelines on Student Affairs Service, Strengthening the implementation of NSTP; Advocacy-Prvention Efforts through dissemination od IEC materials	1,049,640.00	₱1,049,640.00	1,049,640.00	₱1,049,640.00
		Seminar Workshop of CHED Regional Offices	Php396, 000.00 (travel expenses)	₱396,000.00		
		PADS Conference for HEIs	500,000.00	₱500,000.00		

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Capacity Building for HEIs	3,060,000.00	₱3,060,000.00		
		Identification of Regional DEPC Hubs	800,000.00	₱800,000.00	5,400,000.00	₱5,400,000.00
		International Conference on Prevention Practices and Interventions by the ESEAN Training Centers for Preventive Drug Education (co-sponsor)	194,000.00	₱194,000.00		
		Mobile Exhibit for the 40th Founding Anniversary of ATCPDE collaterals	50,000.00	₱50,000.00		
	Inter-agency Coordinating Meeting	Meetings; Attendance and active participation in DDB Meetings, workshops and other activities	50,000.00	₱50,000.00	50,000.00	₱50,000.00
<b>Philippine Postal Corporation</b>	Awareness Campaign about Anti-Drugs Program	Allocate one corner in the Corporation's official newsletter called "COURIER" that will publish write-ups, pictures and activities regarding the anti-drugs campaign of PHLPPost	Included in the marketing cost			



**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Continuous Education and Training	Continuous conduct of lectures on drug-related activities and its impact to the individual, company and the society	incorporated in the training cost			
		Establish partnership with PDEA, DOH and other government institutions which can help PHLPost to ensure a drug-free workplace	50,000	₱50,000.00		
		Require supervisors to discuss a portion about how illegal drugs affect the day to day living of every individual	100,000			
	Drug-Free Workplace Program	Continuous conduct of mandatory random drug testing in Central Office, Mega Manila and other offices	included in GAD plans and budget			
		Charge administratively those who continuously use illegal drugs despite reminders and other interventions				
		Conduct benchmark with other private and government	15,000	₱15,000.00		

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		institutions and solicit the good practices in maintaining a drug-free workplace policy				
		Establish partnership with DOH and other institutions which can provide free lectures, assistance etc. in making a drug-free workplace	10,000	₱10,000.00		
		Continuous conduct of HR interventions to those who were found "positive" in use of illegal drugs	10,000	₱10,000.00		
	Health and Wellness Program	Regular facilitation of Zumba and other sports activities	100,000	₱100,000.00		
		Incorporate activities that are drug-free related during family day and other activities	included in the employee engagements budget			
Philippine Racing Commission	Annual drug testing of Philippine Racing Commission employees in compliance with CSC Memorandum Circular No. 13 s. 2017 declaring a	Randomly done in two batches (internal)	10,800	₱10,800.00	12,000 - slighty increase dute to anticiapated addition of employees and additional cost of drug testing	₱12,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	Drug-Free Workplace					
	Annual drug testing requirements for PHILRACOM licensees	As part of the prerequisite on the renewal/ issuance of license for the jockeys, grooms/ stable worker, and groom helpers	N/A			
	Drug testing requirements for newly hired employees	Mandatory required to submit drug test results as a condition to being hired (external)				
	Annual sports program for PHILRACOM employees (basketball, bowling, zumba sessions)	Conducted every summer months of April and May (internal and external)	P5000,	₱5,000.00	P5,000	₱5,000.00
	Continue in the campaign of ill effects of prohibited drugs	Employees orientation and team building activities	P350,000	₱350,000.00	P350,000	₱350,000.00
Manila Jockey Club, Inc.	Workplace Preventive Drug Education Program	Manila Drug Testing of 611 Regular Employees	Php 300 per head = Php 183, 300	₱183,300.00	Php 350 per head = Php 213,850	₱213,850.00
		Capacity-Building Intervention Policy and Strengthening the Committee - Creation of Policy to be drafted by the Medical Department - Involvement of Family Welfare	Php 100,000 per year	₱100,000.00	Php 100,000 per year	₱100,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

		Committee during the process with at least (5) members - Implementation of Drug Counseling activities for employees found to be using prohibited drugs				
		Workplace Prevention Drug Education	Php 300 per head for monthly employees = Php 183,300	₱183,300.00		
			Miscellaneous Expenses including materials = Php 10,000	₱10,000.00		
		Strategic Partnership with DOLE concerning Drug Education	Php 300/head for meal for the Committee Meeting = Php 6,000	₱6,000.00	Php 300/head for meal for the Committee Meeting = Php 6,000	₱6,000.00
	Continuous Financial Assistance of Drug rehabilitation and Facilities in Cavite or NGO	Strategic Partnership with LGU of Cavite or NGO	Php 200,000 per year	₱200,000.00	Php 200,000 per year	₱200,000.00
		Meeting with Authorities	Php 5,000 per quarter	₱20,000.00	Php 5,000 per quarter	₱20,000.00
Department of Budget and Management	Drug Free Workplace per EO 66 and DBM Department Order No. 24, s. 2017	Drug Testing (P550/person for 700 employees)	P385,000 (3rd to 4th Quarter)	₱385,000.00		
		Seminar on Harmful Effects of Drugs (1 day in batches) (320/person for 700)	P230,000 (3rd to 4th Quarter)	₱230,000.00	P230,000 (3rd to 4th Quarter)	₱230,000.00

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

Department of Environment and Natural Resources	Mandatory Drug Test	Drug test requirements for all DENR newly hired employees and Contract of Service	N/A		N/A	
	Mandatory Drug Test for CY 2020	Drug test requirements for all DENR permanent employees	N/A		Php 180,00	₱180,000.00
	Lecture on Tobacco, Alcohol and Illegal Substance Use (2020)	Awareness campaign on TAD			Php 10,000	₱10,000.00
Philippine Health Insurance Corporation	Drug-Free Workplace Program	Organize Random Drug Testing	3,353,500 (for all PhilHealth Employees nationwide)	₱3,353,500.00		
		Conduct continuing preventive drug education/fora	120,000 (Clinic Fora Activities)	₱120,000.00		
		Organize wellness activities for employees	500,000 (Philhealth Wellness Program for all PhilHealth Employees nationwide) 5,400,000 (Procurement of gym items/MOOE and equipments/CAPEX for the use of PhilHealth including PhilHealth Regional Offices (PROs))	₱5,900,000.00		
Civil Service Commission	Implementation of CSC Resolution No.	Acceptance and processing of	--		--	

**THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY**

**Executive Order No. 66, Series of 2018**

	19000238 (Granting of Exemption from coverage of CSC Resolution No. 17000653)	petitions for exemptions				
Department of Science and Technology	Preventive Drug Education (PDE) Program	Conduct continuing preventive drug education			Php 190,000	₱190,000.00
	Mandatory Drug Testing (MDT) Program	Organize Mandatory Drug Testing			Php 66,250	₱66,250.00
	SIKAT Sportsfest	Organize Wellness activities open to all DOST personnel			Php 50,000	₱50,000.00
Department of Public Works and Highways	Work Place Preventive Drug Education Program	Launching of DPWH Drug-Free Work Place Hotline	Php 25,000	₱25,000.00	NA	
		Conduct of Random Mandatory Drug Testing (500 pax)	Php 150,000	₱150,000.00	Php 150,000	₱150,000.00
		Inclusion of Anti-Drug Campaign Policy of DPWH in the Orientation Course for New Employees (Permanent/COS)	Included in the DPWH Annual Regular Training			Included in the DPWH Annual Regular Training Program